

General Information

Service Consumption

649,509 Annual Unlinked Trips (UPT)

Service Supplied

341,880 Annual Vehicle Revenue Miles (VRM)
44,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,948,358 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

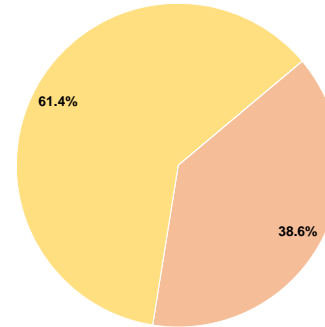
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$752,859	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,195,499	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,948,358	100.0%

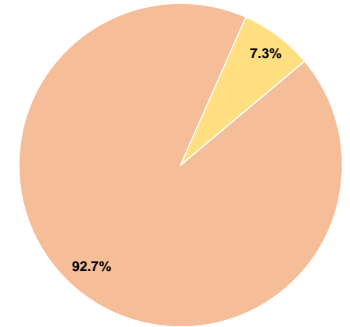
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,208	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,000	7.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$642,958	\$0	\$70,000	57,879	112,285	14,638
Bus	12	-	\$1,305,400	\$0	\$411,208	591,630	229,595	29,402
Total	19	-	\$1,948,358	\$0	\$481,208	649,509	341,880	44,040

Performance Measures

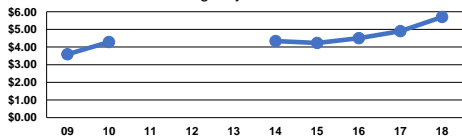
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$43.92
Bus	\$5.69	\$44.40
Total	\$5.70	\$44.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.5	4.0
Bus	\$2.21	2.6	20.1
Total	\$3.00	1.9	14.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

