2018 Annual Agency Profile

General Information		Financial Information						
		Sources of Operating Funds Expended				Operating Funding Sources		
		Fa	re Revenues	\$16,046	11.3%			
Service Consumption			Local Funds	\$54,670	38.7%			
13,775 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%			
		Federa	I Assistance	\$70,721	50.0%	50.0%		
Service Supplied			Other Funds	\$0	0.0%			
53,021 Annual Vehicle F 6,748 Annual Vehicle F		Total Operating I	Funds Expended	\$141,437	100.0%		11.3%	
Summary of Operating Expense	s (OE)	Sources	s of Capital Funds	Expended				
\$141,437 Total Operating Expenses		Fare Revenues \$0						
	-		Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 8R05-80151		Federa	I Assistance	\$0			38.7%	
Reporter Type: Rural General Pu	olic Transit	Other Funds		\$0			38.1%	
		Total Capital I	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics								
		Vehicles Operated at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$141,437	\$16,046	\$0	13,775	53,021	6,748
Total	4	-	\$141,437	\$16,046	\$0	13,775	53,021	6,748
Performance Measures								
	Ser		rvice Efficiency			Service Effectiveness		
			Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mada	Operating Expenses per				Mada	Decompose Trin	Vahiala Davanua Mila	Vahiala Davanua Haur
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$2.67		Revenue Hour \$20.96		Mode Demand Response	Passenger Trip \$10.27	Vehicle Revenue Mile 0.3	Vehicle Revenue Hour 2.0