

Southwest Sublette County Pioneers, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

1,044 Annual Unlinked Trips (UPT)

Service Supplied

12,297 Annual Vehicle Revenue Miles (VRM)
466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,829 Total Operating Expenses

Database Information

NTDID: 8R05-80265

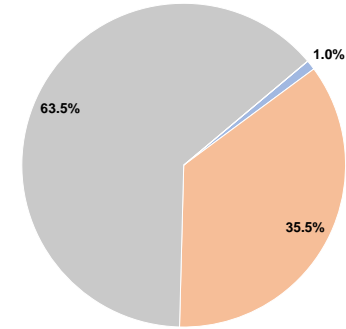
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$243	1.0%
Local Funds	\$8,825	35.5%
State Funds	\$15,761	63.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,829	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$24,829	\$243	\$0	1,044	12,297	466
Total	3	-	\$24,829	\$243	\$0	1,044	12,297	466

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$53.28
Total	\$2.02	\$53.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	2.2
Total	\$23.78	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

