

Washakie County Senior Citizens Center

2018 Annual Agency Profile

General Information

Service Consumption

8,008 Annual Unlinked Trips (UPT)

Service Supplied

29,056 Annual Vehicle Revenue Miles (VRM)
3,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,493 Total Operating Expenses

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit

Financial Information

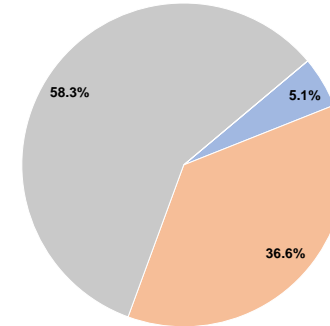
Sources of Operating Funds Expended

Fare Revenues	\$4,813	5.1%
Local Funds	\$34,590	36.6%
State Funds	\$55,090	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$94,493	\$4,813	\$0	8,008	29,056	3,649
Total	4	-	\$94,493	\$4,813	\$0	8,008	29,056	3,649

Performance Measures

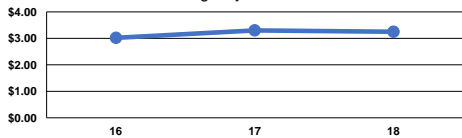
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.25
Total	\$3.25	\$25.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.80	0.3
Total	\$11.80	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

