

Park City Municipal Corporation

2018 Annual Agency Profile

General Information

Service Consumption

2,331,398 Annual Unlinked Trips (UPT)

Service Supplied

2,018,179 Annual Vehicle Revenue Miles (VRM)
 118,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,268,562 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit

Financial Information

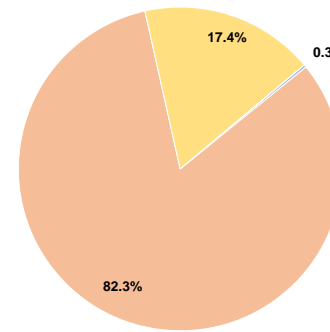
Sources of Operating Funds Expended

Fare Revenues	\$36,194	0.3%
Local Funds	\$10,925,285	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,307,083	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,268,562	100.0%

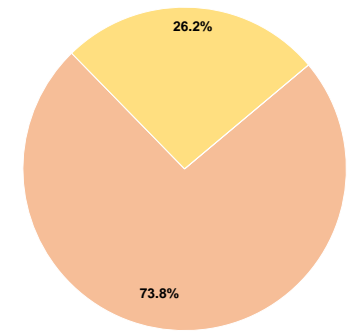
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,566,707	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,686,154	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,252,861	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$789,479	\$36,194	\$610,045	17,658	90,126	7,043
Bus	33	-	\$12,479,083	\$0	\$9,642,816	2,313,740	1,928,053	111,296
Total	39	-	\$13,268,562	\$36,194	\$10,252,861	2,331,398	2,018,179	118,339

Performance Measures

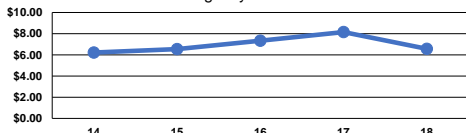
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.76	\$112.09
Bus	\$6.47	\$112.13
Total	\$6.57	\$112.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.71	0.2	2.5
Bus	\$5.39	1.2	20.8
Total	\$5.69	1.2	19.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

