

Regional Transportation Commission of Washoe County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 38,945,972 Annual Passenger Miles (PMT)
 8,016,900 Annual Unlinked Trips (UPT)
 24,924 Average Weekday Unlinked Trips¹
 16,879 Average Saturday Unlinked Trips¹
 13,118 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter

Service Area Statistics
 136 Square Miles
 329,859 Population

Service Supplied
 6,823,450 Annual Vehicle Revenue Miles (VRM)
 413,518 Annual Vehicle Revenue Hours (VRH)
 264 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

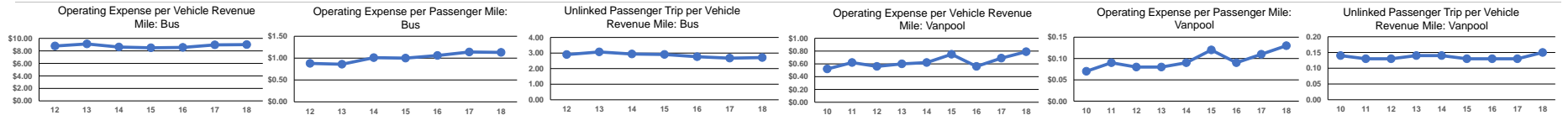
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	55	\$0	\$71,110	\$0	\$105,273	\$176,383	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$5,214,960	\$1,001,337	\$7,147,847	\$29,050	\$13,393,194	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	-	264	\$5,214,960	\$1,072,447	\$7,147,847	\$134,323	\$13,569,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$369,602	\$74,557	\$0	756,108	29,454	104,577	3,290	0.0	3	3	0.0%	13.0
Demand Response	\$8,082,645	\$348,111	\$176,383	1,693,355	224,307	1,396,103	101,247	0.0	61	55	9.8%	3.6
Demand Response - Taxi	\$306,720	\$77,493	\$0	183,430	27,154	167,356	6,916	0.0	7	7	0.0%	0.0
Bus	\$24,487,892	\$5,540,278	\$13,393,194	21,710,799	7,372,181	2,720,365	244,291	0.5	65	54	16.9%	9.0
Vanpool	\$1,924,415	\$1,227,246	\$0	14,602,280	363,804	2,435,049	57,774	0.0	145	145	0.0%	1.4
Total	\$35,171,274	\$7,267,685	\$13,569,577	38,945,972	8,016,900	6,823,450	413,518	0.5	281	264	6.0%	

Performance Measures

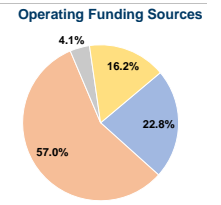
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.53	\$112.34	\$0.49	\$12.55
Demand Response	\$5.79	\$79.83	\$4.77	\$36.03
Demand Response - Taxi	\$1.83	\$44.35	\$1.67	\$11.30
Bus	\$9.00	\$100.24	\$1.13	\$3.32
Vanpool	\$0.79	\$33.31	\$0.13	\$5.29
Total	\$5.15	\$85.05	\$0.90	\$4.39



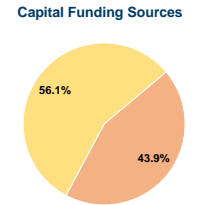
Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,138,614 22.8%
 Local Funds \$20,373,258 57.0%
 State Funds \$1,458,394 4.1%
 Federal Assistance \$5,781,395 16.2%
Total Operating Funds Expended \$35,751,661 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,961,360 43.9%
 State Funds \$0 0.0%
 Federal Assistance \$7,608,217 56.1%
Total Capital Funds Expended \$13,569,577 100.0%



Summary of Operating Expenses (OE)

Labor	\$4,043,247	11.5%
Materials and Supplies	\$2,020,673	5.7%
Purchased Transportation	\$24,632,911	70.0%
Other Operating Expenses	\$4,474,443	12.7%
Total Operating Expenses	\$35,171,274	100.0%
Reconciling OE Cash Expenditures	\$580,387	
Purchased Transportation (Reported Separately)	\$0	