

City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
953,207 Population

Service Consumption

326,626,490 Annual Passenger Miles (PMT)
65,520,762 Annual Unlinked Trips (UPT)
204,268 Average Weekday Unlinked Trips¹
136,708 Average Saturday Unlinked Trips¹
114,796 Average Sunday Unlinked Trips¹

Service Supplied

26,400,757 Annual Vehicle Revenue Miles (VRM)
1,963,560 Annual Vehicle Revenue Hours (VRH)
817 Vehicles Operated in Maximum Service (VOMS)
941 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,992,815	21.9%
Local Funds	\$181,892,742	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,706,698	8.3%

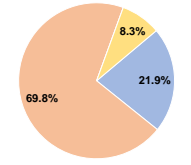
Total Operating Funds Expended \$260,592,255 100.0%

Sources of Capital Funds Expended

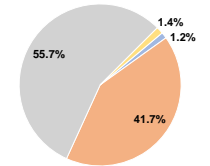
Fares and Directly Generated	\$5,948,592	1.2%
Local Funds	\$201,898,110	41.7%
State Funds	\$269,633,761	55.7%
Federal Assistance	\$6,708,772	1.4%

Total Capital Funds Expended \$484,189,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,701,253	1.0%
Materials and Supplies	\$230,404	0.1%
Purchased Transportation	\$253,202,475	97.4%
Other Operating Expenses	\$3,865,498	1.5%
Total Operating Expenses	\$259,999,630	100.0%
Reconciling OE Cash Expenditures	\$592,625	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	235	\$3,522,798	\$0	\$0	\$0	\$3,522,798	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Bus	-	455	\$4,431,152	\$221,733	\$95,468	\$695,501	\$5,443,854	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	817	\$7,953,950	\$221,733	\$95,468	\$695,501	\$8,966,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$50,310,385	\$1,873,921	\$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	\$6,716,637	\$284,892	\$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	\$202,882,013	\$54,147,373	\$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	\$90,595	\$67,091	\$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	\$259,999,630	\$56,373,277	\$8,966,652	326,626,490	65,520,762	26,400,757	1,963,560	1.2	941	817	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.18	\$103.34	\$3.93	\$43.27
Demand Response - Taxi	\$4.88	\$93.77	\$3.95	\$31.51
Bus	\$11.31	\$144.80	\$0.65	\$3.16
Vanpool	\$1.13	\$22.80	\$0.19	\$3.57
Total	\$9.85	\$132.41	\$0.80	\$3.97



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.