http://www.getbus.org/

Golden Empire Transit District

1830 Golden State Avenue Bakersfield, CA 93301

2018 Annual Agency Profile

Database Information

NTDID: 90004

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census

Bakersfield, CA

138 Square Miles

523,994 Population 79 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

111 Square Miles 497,989 Population

General Information Service Consumption

22,346,155 Annual Passenger Miles (PMT) 6,435,284 Annual Unlinked Trips (UPT)

20,862 Average Weekday Unlinked Trips 11,260 Average Saturday Unlinked Trips

9,511 Average Sunday Unlinked Trips

Service Supplied

4,379,834 Annual Vehicle Revenue Miles (VRM)

342,225 Annual Vehicle Revenue Hours (VRH)

87 Vehicles Operated in Maximum Service (VOMS) 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	18	-	\$0	\$4,565	\$0	\$0	\$4,565		
Bus	69	-	\$572,015	\$196,284	\$1,214,430	\$335,286	\$2,318,015		
Total	87	-	\$572,015	\$200,849	\$1,214,430	\$335,286	\$2,322,580		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$5,601,638	18.6%					
Local Funds	\$17,631,121	58.7%					
State Funds	\$76,314	0.3%					
Federal Assistance	\$6,738,905	22.4%					

Total Operating Funds Expended \$30,047,978 100.0%

Sources of Capital Funds Expended

Fixed Guideway Vehicles Available

Fares and Directly Generated 0.0% \$1,570,550 Local Funds 67.6% State Funds \$146,890 6.3% Federal Assistance \$605,140 26.1%

100.0% \$2,322,580 **Total Capital Funds Expended**

22.4% 58.7%

Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

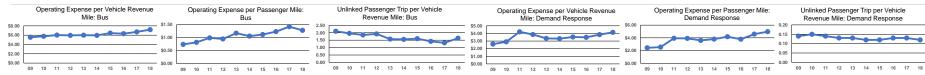
Labor	\$21,526,114	71.6%
Materials and Supplies	\$4,447,522	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,074,342	13.6%
Total Operating Expenses	\$30,047,978	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles /	Age in Yearsa
Demand Response	\$1,976,578	\$156,246	\$4,565	397,522	58,241	477,081	32,580	0.0	21	18	14.3%	3.8
Bus	\$28,071,400	\$4,319,308	\$2,318,015	21,948,633	6,377,043	3,902,753	309,645	0.0	88	69	21.6%	8.7
Total	\$30,047,978	\$4,475,554	\$2,322,580	22,346,155	6,435,284	4,379,834	342,225	0.0	109	87	20.2%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.14	\$60.67	Demand Response	\$4.97	\$33.94	0.1	1.8
Bus	\$7.19	\$90.66	Bus	\$1.28	\$4.40	1.6	20.6
Total	\$6.86	\$87.80	Total	\$1.34	\$4.67	1.5	18.8



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.