

General Information

Urbanized Area Statistics - 2010 Census
 Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

30,361,339 Annual Passenger Miles (PMT)
 5,120,721 Annual Unlinked Trips (UPT)
 16,969 Average Weekday Unlinked Trips
 8,365 Average Saturday Unlinked Trips
 7,295 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

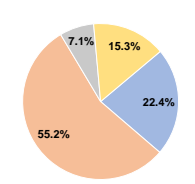
3,312,817 Annual Vehicle Revenue Miles (VRM)
 251,643 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,377,991	22.4%
Local Funds	\$25,549,853	55.2%
State Funds	\$3,300,877	7.1%
Federal Assistance	\$7,098,403	15.3%

Operating Funding Sources

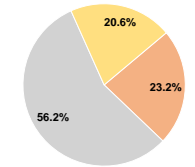


Total Operating Funds Expended \$46,327,124 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$624,070	23.2%
State Funds	\$1,509,423	56.2%
Federal Assistance	\$552,749	20.6%

Capital Funding Sources



Total Capital Funds Expended \$2,686,242 100.0%

Summary of Operating Expenses (OE)

Labor	\$37,607,428	82.2%
Materials and Supplies	\$3,136,968	6.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,030,291	11.0%
Total Operating Expenses	\$45,774,687	100.0%
Reconciling OE Cash Expenditures	\$552,437	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	12	-	\$0	\$0	\$0	\$0	
Demand Response	29	-	\$380,153	\$0	\$0	\$0	\$380,153	
Bus	64	-	\$501,719	\$975,384	\$412,063	\$416,923	\$2,306,089	
Total	105	-	\$881,872	\$975,384	\$412,063	\$416,923	\$2,686,242	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,521,454	\$1,564,281	\$0	8,629,571	290,419	603,288	23,296	0.0	19	12	36.8%	11.3
Demand Response	\$5,269,932	\$287,363	\$380,153	500,554	72,209	454,409	43,963	0.0	32	29	9.4%	5.9
Bus	\$35,983,301	\$7,905,278	\$2,306,089	21,231,214	4,758,093	2,255,120	184,384	0.0	81	64	21.0%	13.5
Total	\$45,774,687	\$9,756,922	\$2,686,242	30,361,339	5,120,721	3,312,817	251,643	0.0	132	105	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$194.09	\$0.52	\$15.57	0.5	12.5
Demand Response	\$11.60	\$119.87	\$10.53	\$72.98	0.2	1.6
Bus	\$15.96	\$195.15	\$1.69	\$7.56	2.1	25.8
Total	\$13.82	\$181.90	\$1.51	\$8.94	1.5	20.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.