

## City of Modesto dba Modesto Area Express

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Modesto, CA  
 92 Square Miles  
 358,172 Population  
 105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 351 Livermore, CA, 345 Manteca, CA

**Service Consumption**  
 9,825,835 Annual Passenger Miles (PMT)  
 2,686,938 Annual Unlinked Trips (UPT)  
 9,179 Average Weekday Unlinked Trips<sup>1</sup>  
 4,381 Average Saturday Unlinked Trips<sup>1</sup>  
 2,182 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 253,607 Population

**Service Supplied**  
 2,299,413 Annual Vehicle Revenue Miles (VRM)  
 192,550 Annual Vehicle Revenue Hours (VRH)  
 63 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

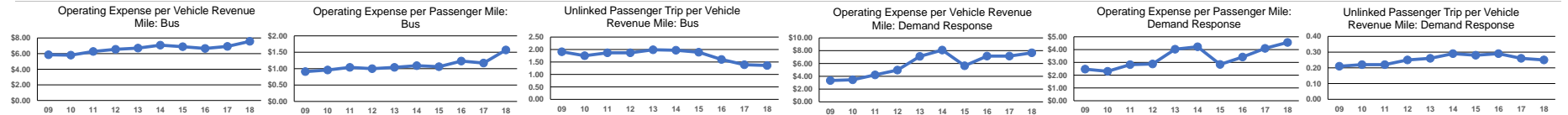
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362	\$3,646,362
<b>Total</b>	-	<b>63</b>	<b>\$1,689,136</b>	<b>\$930,577</b>	<b>\$1,001,351</b>	<b>\$25,298</b>	<b>\$3,646,362</b>	<b>\$3,646,362</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Demand Response	\$2,851,334	\$271,445	\$0	625,770	92,025	371,842	28,974	0.0	18	12	33.3%	5.0
Demand Response - Taxi	\$108,962	\$13,640	\$0	28,135	5,864	23,663	2,345	0.0	5	5	0.0%	0.0
Bus	\$14,420,807	\$2,512,594	\$3,646,362	9,171,930	2,589,049	1,903,908	161,231	0.0	60	46	23.3%	8.4
<b>Total</b>	<b>\$17,381,103</b>	<b>\$2,797,679</b>	<b>\$3,646,362</b>	<b>9,825,835</b>	<b>2,686,938</b>	<b>2,299,413</b>	<b>192,550</b>	<b>0.0</b>	<b>83</b>	<b>63</b>	<b>24.1%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.67	\$98.41	Demand Response	\$4.56	\$30.98
Demand Response - Taxi	\$4.60	\$46.47	Demand Response - Taxi	\$3.87	\$18.58
Bus	\$7.57	\$89.44	Bus	\$1.57	\$5.57
<b>Total</b>	<b>\$7.56</b>	<b>\$90.27</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$6.47</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,347,746 19.0%  
 Local Funds \$322,324 1.8%  
 State Funds \$10,119,120 57.4%  
 Federal Assistance \$3,840,600 21.8%

**Total Operating Funds Expended \$17,629,790 100.0%**

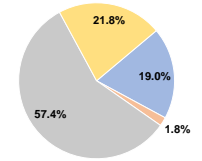
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,560,625 70.2%  
 Federal Assistance \$1,085,737 29.8%

**Total Capital Funds Expended \$3,646,362 100.0%**

### Summary of Operating Expenses (OE)

Labor \$2,833,427 16.3%  
 Materials and Supplies \$1,890,268 10.9%  
 Purchased Transportation \$10,846,805 62.4%  
 Other Operating Expenses \$1,810,603 10.4%  
**Total Operating Expenses \$17,381,103 100.0%**  
 Reconciling OE Cash Expenditures \$248,687  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

