# City of Santa Monica dba Big Blue Bus

**Database Information** 

NTDID: 90008

Reporter Type: Full Reporter

2018 Annual Agency Profile

1660 Seventh Street Santa Monica, CA 90401-3324

### **General Information**

# Service Consumption

49,242,239 Annual Passenger Miles (PMT) 13,208,810 Annual Unlinked Trips (UPT)

44,164 Average Weekday Unlinked Trips 20,303 Average Saturday Unlinked Trips

15,368 Average Sunday Unlinked Trips

#### Service Area Statistics

59 Square Miles 855,918 Population

**Urbanized Area Statistics - 2010 Census** 

2 Pop. Rank out of 498 UZAs

1,736 Square Miles

Los Angeles-Long Beach-Anaheim, CA

12,150,996 Population

#### Service Supplied

5,084,921 Annual Vehicle Revenue Miles (VRM) 571,160 Annual Vehicle Revenue Hours (VRH)

172 Vehicles Operated in Maximum Service (VOMS)

207 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0		
Bus	166	-	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817		
Total	166	6	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817		

#### **Financial Information**

Sources of Operating Funds Expended								
Fares and Directly Generated	\$16,795,403	20.9%						
Local Funds	\$32,299,163	40.3%						
State Funds	\$30,258,617	37.7%						
Federal Assistance	\$850,921	1.1%						







40.3%

37.7%

**Operating Funding Sources** 

1.1%

20.9%



Reconciling OE Cash Expenditures \$12,322 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available

# **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Demand Response	\$499,454	\$8,932	\$0	44,850	21,392	60,472	9,320	0.0	7	6	14.3%	3.7
Bus	\$79,692,328	\$11,721,083	\$7,952,817	49,197,389	13,187,418	5,024,449	561,840	0.6	200	166	17.0%	6.4
Total	\$80,191,782	\$11,730,015	\$7,952,817	49,242,239	13,208,810	5,084,921	571,160	0.6	207	172	16.9%	

**Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$8.26 \$53.59 Demand Response \$11.14 \$23.35 0.4 2.3 \$15.86 \$141.84 \$1.62 \$6.04 2.6 23.5 Bus Bus \$15.77 \$140.40 \$1.63 \$6.07 2.6 23.1

Total



Total

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.