

San Joaquin Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 18,870,087 Annual Passenger Miles (PMT)
 3,403,527 Annual Unlinked Trips (UPT)
 11,996 Average Weekday Unlinked Trips¹
 3,316 Average Saturday Unlinked Trips¹
 2,756 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter

Service Area Statistics
 1,426 Square Miles
 744,835 Population

Service Supplied
 2,833,051 Annual Vehicle Revenue Miles (VRM)
 187,101 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	41	22	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	
Total	41	51	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Commuter Bus	\$2,227,361	\$771,718	\$0	6,910,623	155,996	459,908	14,018	0.0	18	11	38.9%	16.6
Demand Response - Taxi	\$1,859,717	\$179,272	\$0	313,587	55,975	336,311	14,429	0.0	18	18	0.0%	12.0
Bus	\$28,477,581	\$2,416,327	\$12,675,959	11,645,877	3,191,556	2,036,832	158,654	0.0	128	63	50.8%	6.1
Total	\$32,564,659	\$3,367,317	\$12,675,959	18,870,087	3,403,527	2,833,051	187,101	0.0	164	92	43.9%	

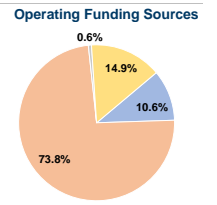
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.84	\$158.89	\$0.32	\$14.28
Demand Response - Taxi	\$5.53	\$128.89	\$5.93	\$33.22
Bus	\$13.98	\$179.49	\$2.45	\$8.92
Total	\$11.49	\$174.05	\$1.73	\$9.57

Financial Information

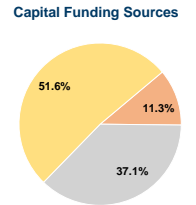
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,643,241	10.6%
Local Funds	\$25,394,119	73.8%
State Funds	\$223,314	0.6%
Federal Assistance	\$5,139,112	14.9%
Total Operating Funds Expended	\$34,399,786	100.0%



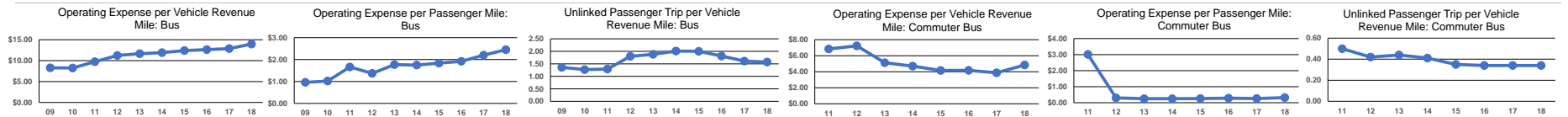
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,430,485	11.3%
State Funds	\$4,704,065	37.1%
Federal Assistance	\$6,541,409	51.6%
Total Capital Funds Expended	\$12,675,959	100.0%



Summary of Operating Expenses (OE)

Labor	\$19,253,267	59.1%
Materials and Supplies	\$2,326,359	7.1%
Purchased Transportation	\$5,975,295	18.3%
Other Operating Expenses	\$5,009,738	15.4%
Total Operating Expenses	\$32,564,659	100.0%
Reconciling OE Cash Expenditures	\$1,835,127	
Purchased Transportation (Reported Separately)	\$0	



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.