http://www.sanjoaquinrtd.com/ 421 East Weber Avenue P.O. Box 201010 Stockton, CA 95201

## San Joaquin Regional Transit District 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio		
Stockton, CA 18,870,087 93 Square Miles 3,403,527		nsumption		Database Information			Sources of Operating Funds Expended		g Funds Expended \$3.643.241				
			18,870,087 Annual Passenger Miles (PMT)			NTDID: 90012			Fares and Directly Generated		10.6%	0.6%	6
		3,403,527 Annual Unlinked Trips (UPT) 11,996 Average Weekday Unlinked Trips <sup>1</sup>			Reporter Type: Full Reporter			Local Funds State Funds		\$25,394,119	73.8%		
										\$223,314	0.6%		14.9%
102 Pop. Rank ou	t of 498 UZAs	3,316 A	verage Saturday U	nlinked Trips <sup>1</sup>					Federal Assistance	\$5,139,112	14.9%		
Other UZAs Served		2.756 A	verage Sunday Un	linked Trips <sup>1</sup>									10.6%
334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA									Total Operating Funds Expended		100.0%		10.0 %
Service Area Statistics	Service S	Supplied						Sources of Capita	I Funds Expended		73.8%		
1,426 Square Miles			nnual Vehicle Reve	anue Miles (VRM)				Fares an	d Directly Generated	\$0	0.0%		
744.835 Population							i alco all	Local Funds	\$1,430,485	11.3%			
744,000 <b>1 Optiation</b>		187,101 Annual Vehicle Revenue Hours (VRH) 92 Vehicles Operated in Maximum Service (VOM							State Funds		37.1%		
										\$4,704,065			
		164 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$6,541,409	51.6%	Capital Fund	
			Modal Charac	teristics				Total	Capital Funds Expended	\$12,675,959	100.0%	Capital Tullu	ing oources
	Vehicles O									_			
Modal Overview	in Maximum Service Directly Purchased		Revenue	Use Systems and	s of Capital Funds Facilities and			Summary of Operati		ing Expenses (OE)		51.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$19.253.267	59.1%		11.3%
Commuter Bus		11	\$0	\$0	\$0	\$0	\$0	Ma	aterials and Supplies	\$2,326,359	7.1%		/
Demand Response - Taxi		18	\$0 \$0	\$0	\$0	\$0	\$0 \$0		ased Transportation	\$5,975,295	18.3%		
Bus	- 41	22	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959		Operating Expenses	\$5,009,738	15.4%		
Total	41	51	\$4,225,554 \$4,225,554										37.1%
lotal	41	51	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959		otal Operating Expenses	\$32,564,659	100.0%		
									E Cash Expenditures ased Transportation	\$1,835,127			
								(F	Reported Separately)	\$0			
Operation Characteristics								Fixed Guide	way Vehicles Available				
operation onarabienstico	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Boroont A	verage Fleet
<b>a</b> - 1-		F B	Capital Funds	Passenger Miles		Revenue Miles		Route M		Maximum Service	•		
Mode	Expenses	Fare Revenues			Unlinked Trips		Revenue Hours	Route			5	pare Vehicles A	
Commuter Bus	\$2,227,361	\$771,718	\$0	6,910,623	155,996	459,908	14,018		0.0 18	11		38.9%	16.6
Demand Response - Taxi	\$1,859,717	\$179,272	\$0	313,587	55,975	336,311	14,429		0.0 18	18		0.0%	12.0
Bus	\$28,477,581	\$2,416,327	\$12,675,959	11,645,877	3,191,556	2,036,832	158,654		0.0 128	63		50.8%	6.1
Total	\$32,564,659	\$3,367,317	\$12,675,959	18,870,087	3,403,527	2,833,051	187,101		0.0 164	92		43.9%	
Performance Measures		Sei	rvice Efficiency						Service Effe	ectiveness			
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per		Trips per		ed Trips per
lode	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Re	evenue Hour
Commuter Bus		\$4.84		\$158.89		Commuter Bus		\$0.32	\$14.28		0.3		11.1
Demand Response - Taxi		\$5.53		\$128.89		Demand Response -	Taxi	\$5.93	\$33.22		0.2		3.9
Bus		\$13.98		\$179.49		Bus		\$2.45	\$8.92		1.6		20.1
Total		\$11.49		\$174.05		Total		\$1.73	\$9.57		1.2		18.2
Operating Expense per Vehi	cle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Op	erating Expense per Vel	hicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pa	ssenger Trip per Ve	ehicle
Mile: Bus	\$3.00 -	Bus		2.50 Revenu	e Mile: Bus	\$8.00	Mile: Commuter		Commute	r Bus		Mile: Commuter B	
00	\$2.00			2.00		\$6.00		\$3.		0.40		_	
.00	e1 00			1.50		\$4.00		\$2.0	00	0.20			
5.00	\$1.00			0.50		\$2.00		\$1.	00	0.20			
.00 09 10 11 12 13 14 15	16 17 18 \$0.00	09 10 11 12 13 14	15 16 17 18	0.00 09 10 11 12	13 14 15 16 1	7 18 \$0.00	12 13 14 15	16 17 18	11 12 13 14 15	16 17 18 0.00	11 12 13	14 15 16	17 18

ig <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.