

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,956,598 Population

Service Consumption

191,785,839 Annual Passenger Miles (PMT)
 37,511,168 Annual Unlinked Trips (UPT)
 121,658 Average Weekday Unlinked Trips¹
 63,655 Average Saturday Unlinked Trips¹
 53,250 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$44,452,749 9.6%
 Local Funds \$288,744,718 62.2%
 State Funds \$126,689,432 27.3%
 Federal Assistance \$4,230,467 0.9%

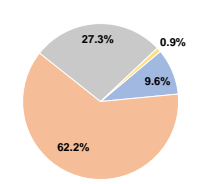
Total Operating Funds Expended \$464,117,366 100.0%

Sources of Capital Funds Expended

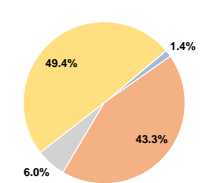
Fares and Directly Generated \$3,225,300 1.4%
 Local Funds \$101,853,112 43.3%
 State Funds \$14,021,291 6.0%
 Federal Assistance \$116,332,756 49.4%

Total Capital Funds Expended \$235,432,459 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$290,382,523 70.8%
 Materials and Supplies \$48,697,600 11.9%
 Purchased Transportation \$21,733,271 5.3%
 Other Operating Expenses \$49,416,079 12.0%
Total Operating Expenses \$410,229,473 100.0%
 Reconciling OE Cash Expenditures \$53,887,893
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

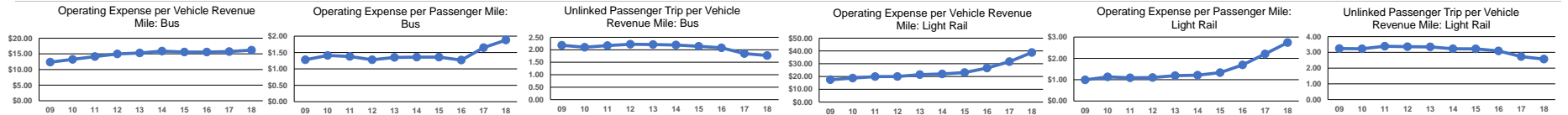
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	136	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0	
Light Rail	61	-	\$1,736,336	\$27,021,584	\$1,966,937	\$0	\$30,724,857	
Bus	384	12	\$9,212,617	\$14,927,694	\$8,569,507	\$531,011	\$33,240,829	
Total	445	197	\$10,948,953	\$41,949,278	\$10,536,444	\$531,011	\$63,965,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,426,388	\$1,485,110	\$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	\$3,922,522	\$558,624	\$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	\$128,622,203	\$8,031,206	\$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	\$260,258,360	\$26,479,369	\$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
Total	\$410,229,473	\$36,554,309	\$63,965,686	191,785,839	37,511,168	24,936,784	1,924,590	82.1	862	642	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$70.33	Demand Response	\$3.85	\$45.18	0.1	1.6
Demand Response - Taxi	\$3.26	\$50.88	Demand Response - Taxi	\$2.16	\$27.05	0.1	1.9
Light Rail	\$38.80	\$583.09	Light Rail	\$2.74	\$15.12	2.6	38.6
Bus	\$16.19	\$188.71	Bus	\$1.88	\$9.14	1.8	20.6
Total	\$16.45	\$213.15	Total	\$2.14	\$10.94	1.5	19.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.