

Sacramento Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 103,512,084 Annual Passenger Miles (PMT)
 20,890,308 Annual Unlinked Trips (UPT)
 73,382 Average Weekday Unlinked Trips
 24,456 Average Saturday Unlinked Trips
 17,432 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 1,031,946 Population

Service Supplied
 10,705,945 Annual Vehicle Revenue Miles (VRM)
 807,817 Annual Vehicle Revenue Hours (VRH)
 232 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

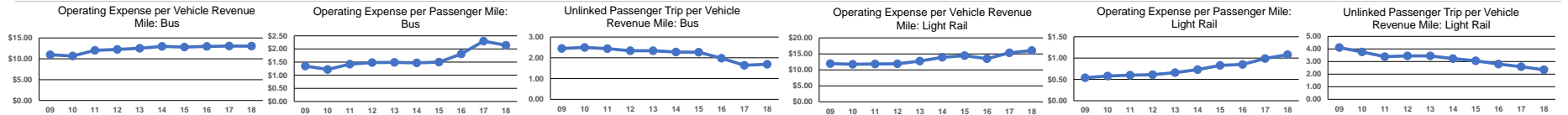
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$116,996	\$0	\$0	\$0	\$116,996	
Light Rail	69	-	\$4,604,919	\$2,182,879	\$2,943,762	\$344,395	\$10,075,975	
Bus	155	-	\$0	\$605,989	\$1,695,833	\$451,153	\$2,752,975	
Total	232	-	\$4,721,915	\$2,788,868	\$4,639,615	\$795,548	\$12,945,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$700,557	\$20,976	\$116,996	56,533	16,065	73,311	6,458	0.0	12	8	33.3%	1.0
Light Rail	\$70,866,915	\$13,031,615	\$10,075,975	65,530,788	10,372,688	4,418,237	248,656	84.9	97	69	28.9%	24.0
Bus	\$81,093,177	\$14,223,640	\$2,752,975	37,924,763	10,501,555	6,214,397	552,703	0.0	223	155	30.5%	6.9
Total	\$152,660,649	\$27,276,231	\$12,945,946	103,512,084	20,890,308	10,705,945	807,817	84.9	332	232	30.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	\$108.48	Demand Response	\$12.39	\$43.61	0.2	2.5
Light Rail	\$16.04	\$285.00	Light Rail	\$1.08	\$6.83	2.3	41.7
Bus	\$13.05	\$146.72	Bus	\$2.14	\$7.72	1.7	19.0
Total	\$14.26	\$188.98	Total	\$1.47	\$7.31	2.0	25.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$35,811,231	21.2%
Local Funds	\$85,372,296	50.5%
State Funds	\$10,926,094	6.5%
Federal Assistance	\$37,101,033	21.9%

Total Operating Funds Expended \$169,210,654 100.0%

Sources of Capital Funds Expended

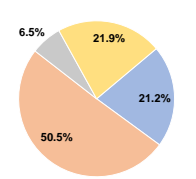
Fares and Directly Generated	\$269,048	2.1%
Local Funds	\$114,360	0.9%
State Funds	\$9,087,575	69.9%
Federal Assistance	\$3,537,422	27.2%

Total Capital Funds Expended \$13,008,405 100.0%

Summary of Operating Expenses (OE)

Labor	\$111,172,389	72.6%
Materials and Supplies	\$11,427,685	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,583,737	20.0%
Total Operating Expenses	\$153,183,811	100.0%
Reconciling OE Cash Expenditures	\$3,014,613	
Purchased Transportation (Reported Separately)	\$13,012,230*	

Operating Funding Sources



Capital Funding Sources

