

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

74,007,157 Annual Passenger Miles (PMT)
 23,820,716 Annual Unlinked Trips (UPT)
 74,894 Average Weekday Unlinked Trips
 45,517 Average Saturday Unlinked Trips
 42,587 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 849,028 Population

Service Supplied

7,184,725 Annual Vehicle Revenue Miles (VRM)
 737,437 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$194,794	\$0	\$0	\$0	
Bus	187	-	\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,867	
Total	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,661	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	\$86,577,255	\$14,231,904	\$29,808,867	73,821,438	23,781,730	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	\$87,405,807	\$14,297,104	\$30,003,661	74,007,157	23,820,716	7,184,725	737,437	0.5	241	197	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.59	\$37.85	\$4.46	0.2
Bus	\$12.45	\$121.00	\$1.17	3.4
Total	\$12.17	\$118.53	\$1.18	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,147,175 18.5%
 Local Funds \$39,076,054 44.7%
 State Funds \$23,758,107 27.2%
 Federal Assistance \$8,432,428 9.6%

Total Operating Funds Expended \$87,413,764 100.0%

Sources of Capital Funds Expended

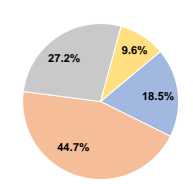
Fares and Directly Generated \$4,900 0.0%
 Local Funds \$6,092,280 20.3%
 State Funds \$2,130,899 7.1%
 Federal Assistance \$21,775,582 72.6%

Total Capital Funds Expended \$30,003,661 100.0%

Summary of Operating Expenses (OE)

Labor \$65,487,177 74.9%
 Materials and Supplies \$8,248,729 9.4%
 Purchased Transportation \$644,193 0.7%
 Other Operating Expenses \$13,025,708 14.9%
Total Operating Expenses \$87,405,807 100.0%
 Reconciling OE Cash Expenditures \$7,957
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

