http://www.lbtransit.com/ 1963 East Anaheim Street Long Beach, CA 90801-0731

Long Beach Transit 2018 Annual Agency Profile

			General Infor	mation								nformation		
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		Service Consumption 74,007,157 Annual Passenger Miles (PMT) 23,820,716 Annual Unlinked Trips (UPT) 74,894 Average Weekday Unlinked Trips 45,517 Average Saturday Unlinked Trips			Database Information NTDID: 90023 Reporter Type: Full Reporter			Fares a	Sources of Operating Funds Expende Fares and Directly Generated \$16.147,17 Local Funds \$339,076,03 State Funds \$23,758,10 Federal Assistance \$8,432,42			18.5% 44.7% 27.2% 9.6%	Operating Fu 27.2%	9.6%
		42,587 A	verage Sunday Ur	linked Trips				Total (Operating Fun	ds Expended	\$87,413,764	100.0%		18.5%
Service Area Statistics		Service S	Supplied						Sour	ces of Canita	I Funds Expended			
100 Square Miles 849,028 Population		7,184,725 A	enue Miles (VRM)				Fares a	and Directly Ge	nerated	\$4,900	0.0%	44.7%		
			Annual Vehicle Rev							l Funds	\$6,092,280	20.3%		
				n Maximum Service (e Funds	\$2,130,899	7.1%		
		241 V	renicies Available 1	or Maximum Service	(VANIS)				Federal Ass	sistance	\$21,775,582	72.6%	Capital Fundi	ng Source
			Modal Chara	cteristics				Tot	al Capital Fun	ds Expended	\$30,003,661	100.0%		
	Vehicles O													0.
Modal Overview in Maximu Directly		n Service Purchased	Revenue	Use Systems and	s of Capital Funds Facilities and			Summary of Operating Expenses (ng Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$65,487,177	74.9%	72.6%	
Demand Response	-	10	\$194,794	\$0	\$0	\$0	\$194,794	1	Materials and S		\$8,248,729	9.4%	12.070	20.35
us	187		\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,867		chased Transp		\$644,193	0.7%		
Fotal	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,661	Othe	r Operating Ex		\$13,025,708	14.9%		7.1%
										ng Expenses	\$87,405,807	100.0%		
									DE Cash Exper chased Transp		\$7,957			
									(Reported Sep		\$0			
Operation Characteristic								Fixed Guid	loway Vehic	les Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				Vehicles Operated in		Percent Av	erage Flee
	_	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Maximum Service	Sp	are Vehicles Ag	
Node	Expenses	1 410 1101011400				001 000								4.
emand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893		0.0	10	10		0.0%	
Demand Response Bus	\$828,552 \$86,577,255	\$65,200 \$14,231,904	\$29,808,867	73,821,438	23,781,730	6,953,722	715,544		0.5	231	187		19.1%	6.
Demand Response Bus	\$828,552	\$65,200												6.
Demand Response Bus Total	\$828,552 \$86,577,255 \$87,405,807	\$65,200 \$14,231,904 \$14,297,104 Se	\$29,808,867 \$30,003,661 rvice Efficiency	73,821,438 74,007,157	23,781,730	6,953,722	715,544 737,437		0.5 0.5	231 241 Service Effe	187 197 ectiveness		19.1% 18.3%	
Demand Response Bus Fotal Performance Measures	\$828,552 \$86,577,255 \$87,405,807 Oper	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per	\$29,808,867 \$30,003,661 rvice Efficiency Ope	73,821,438 74,007,157 rating Expenses per	23,781,730 23,820,716	6,953,722 7,184,725	715,544 737,437 Operating Ex		0.5 0.5 Operating	231 241 Service Effe Expenses per	187 197 ectiveness Unlinked		19.1% 18.3% Unlinke	d Trips pe
Demand Response Bus Fotal Performance Measures Mode	\$828,552 \$86,577,255 \$87,405,807 Oper	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per ehicle Revenue Mile	\$29,808,867 \$30,003,661 rvice Efficiency Ope	73,821,438 74,007,157 rating Expenses per hicle Revenue Hour	23,781,730 23,820,716	6,953,722 7,184,725	715,544 737,437 Operating Ex	senger Mile	0.5 0.5 Operating	231 241 Service Effe Expenses per assenger Trip	187 197 ectiveness	enue Mile	19.1% 18.3%	d Trips pe venue Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	\$828,552 \$86,577,255 \$87,405,807 Oper	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per	\$29,808,867 \$30,003,661 rvice Efficiency Ope	73,821,438 74,007,157 rating Expenses per	23,781,730 23,820,716	6,953,722 7,184,725	715,544 737,437 Operating Ex		0.5 0.5 Operating	231 241 Service Effe Expenses per	187 197 ectiveness Unlinked		19.1% 18.3% Unlinke	6.7 d Trips per venue Hour 1.8 33.2
Demand Response Sus Fotal Performance Measures Mode Demand Response Sus	\$828,552 \$86,577,255 \$87,405,807 Oper	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per ehicle Revenue Mile \$3.59	\$29,808,867 \$30,003,661 rvice Efficiency Ope	73,821,438 74,007,157 rating Expenses per hicle Revenue Hour \$37.85	23,781,730 23,820,716	6,953,722 7,184,725 Mode Demand Response	715,544 737,437 Operating Ex	senger Mile \$4.46	0.5 0.5 Operating	231 241 Service Effe Expenses per assenger Trip \$21.25	187 197 ectiveness Unlinked	enue Mile 0.2	19.1% 18.3% Unlinke	d Trips pe venue Hou 1.8
eemand Response us otal Performance Measures lode bemand Response us	\$828,552 \$86,577,255 \$87,405,807 Oper Ve	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per ehicle Revenue Mile \$3.59 \$12.45	\$29,808,867 \$30,003,661 rvice Efficiency Ope Ve	73,821,438 74,007,157 rating Expenses per hicle Revenue Hour \$37.85 \$121.00 \$118.53 Unlinked Passer	23,781,730 23,820,716	6,953,722 7,184,725 Mode Demand Response Bus Total	715,544 737,437 Operating Ex	senger Mile \$4.46 \$1.17 \$1.18 hicle Revenue ponse	0.5 0.5 Operating I Unlinked Pa	231 241 Service Effe Expenses per \$21.25 \$3.64 \$3.67	187 197 ectiveness Unlinked Vehicle Reve	Unlinked Pas	19.1% 18.3% Unlinke	d Trips pe venue Hou 1. 33. 32. hicle
Demand Response Sotal Performance Measures Mode Demand Response Bus Total Operating Expense per Mile: Bu	\$828,552 \$86,577,255 \$87,405,807 Oper Ve	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per ehicle Revenue Mile \$3.59 \$12.45 \$12.45 \$12.17 Operating Expense pe	\$29,808,867 \$30,003,661 rvice Efficiency Ope Ve	73,821,438 74,007,157 rating Expenses per hicle Revenue Hour \$37.85 \$121.00 \$118.53 Unlinked Passer	23,781,730 23,820,716	6,953,722 7,184,725 Mode Demand Response Bus Total	715,544 737,437 Operating Exp Pass erating Expense per Vel	senger Mile \$4.46 \$1.17 \$1.18 hicle Revenue ponse	0.5 0.5 Operating I Unlinked Pa	231 241 Service Effe Expenses per assenger Trip \$21.25 \$3.64 \$3.67 ting Expense pe	187 197 ectiveness Unlinked Vehicle Reve	Unlinked Pas	19.1% 18.3% Unlinke Vehicle Res	d Trips pe venue Hou 1. 33. 32. hicle
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Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Mile: Bu	\$828,552 \$86,577,255 \$87,405,807 Oper Ve	\$65,200 \$14,231,904 \$14,297,104 Se rating Expenses per ehicle Revenue Mile \$3.59 \$12.45 \$12.45 \$12.17 Operating Expense pe	\$29,808,867 \$30,003,661 rvice Efficiency Ope Ve	73,821,438 74,007,157 rating Expenses per hicle Revenue Hour \$37,85 \$121.00 \$118,53 Unlinked Passer Revenu	23,781,730 23,820,716	6,953,722 7,184,725 Mode Demand Response Bus Total	715,544 737,437 Operating Exp Pass erating Expense per Vel	senger Mile \$4.46 \$1.17 \$1.18 hicle Revenue ponse	0.5 0.5 Operating I Unlinked Pa	231 241 Service Effe Expenses per assenger Trip \$21.25 \$3.64 \$3.67 ting Expense pe	187 197 ectiveness Unlinked Vehicle Reve	Unlinked Pas	19.1% 18.3% Unlinke Vehicle Res	d Trips pe venue Hou 1. 33. 32. hicle
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