

San Diego Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 413,586,178 Annual Passenger Miles (PMT)
 85,429,212 Annual Unlinked Trips (UPT)
 275,045 Average Weekday Unlinked Trips
 163,100 Average Saturday Unlinked Trips
 121,284 Average Sunday Unlinked Trips

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 33,323,214 Annual Vehicle Revenue Miles (VRM)
 2,554,405 Annual Vehicle Revenue Hours (VRH)
 793 Vehicles Operated in Maximum Service (VOMS)
 944 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	171	\$2,319,862	\$379,549	\$0	\$0	\$2,699,411	
Light Rail	97	-	\$0	\$13,550,929	\$670,577	\$0	\$14,221,506	
Bus	232	274	\$49,775,296	\$490,558	\$83,349,297	\$258,000	\$133,873,151	
Total	329	464	\$52,095,158	\$14,421,036	\$84,019,874	\$258,000	\$150,794,068	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,384,988	\$1,197,246	\$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	\$20,194,758	\$2,686,881	\$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	\$90,313,010	\$39,353,823	\$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	\$171,543,527	\$46,997,859	\$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
Total	\$284,436,283	\$90,235,809	\$150,794,068	413,586,178	85,429,212	33,323,214	2,554,405	111.4	944	793	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.96	\$204.60	\$0.34	\$8.42
Demand Response	\$4.32	\$78.54	\$2.89	\$33.84
Light Rail	\$10.43	\$188.87	\$0.42	\$2.44
Bus	\$8.73	\$94.91	\$0.93	\$3.61
Total	\$8.54	\$111.35	\$0.69	\$3.33



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$91,810,950	34.0%
Local Funds	\$41,261,849	15.3%
State Funds	\$76,325,801	28.2%
Federal Assistance	\$60,787,492	22.5%

Total Operating Funds Expended \$270,186,092 100.0%

Sources of Capital Funds Expended

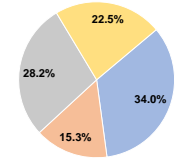
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,683,067	35.6%
State Funds	\$21,419,349	14.2%
Federal Assistance	\$75,691,652	50.2%

Total Capital Funds Expended \$150,794,068 100.0%

Summary of Operating Expenses (OE)

Labor	\$125,280,483	44.0%
Materials and Supplies	\$28,108,115	9.9%
Purchased Transportation	\$69,566,875	24.5%
Other Operating Expenses	\$61,480,810	21.6%
Total Operating Expenses	\$284,436,283	100.0%
Reconciling OE Cash Expenditures	-\$14,250,191	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

