

# City of Fresno dba Fresno Area Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

### Service Consumption

27,423,127 Annual Passenger Miles (PMT)  
 9,963,828 Annual Unlinked Trips (UPT)  
 32,203 Average Weekday Unlinked Trips  
 15,283 Average Saturday Unlinked Trips  
 13,364 Average Sunday Unlinked Trips

### Database Information

NTDID: 90027  
 Reporter Type: Full Reporter

### Service Area Statistics

133 Square Miles  
 527,438 Population

### Service Supplied

5,550,287 Annual Vehicle Revenue Miles (VRM)  
 478,911 Annual Vehicle Revenue Hours (VRH)  
 150 Vehicles Operated in Maximum Service (VOMS)  
 167 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	52	\$869,581	\$90,724	\$0	\$0	\$960,305	
Bus	98	-	\$5,340,644	\$2,849,395	\$368,856	\$19,205,729	\$27,764,624	
<b>Total</b>	<b>98</b>	<b>52</b>	<b>\$6,210,225</b>	<b>\$2,940,119</b>	<b>\$368,856</b>	<b>\$19,205,729</b>	<b>\$28,724,929</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,204,580	\$294,817	\$960,305	1,524,485	213,026	1,212,603	104,147	0.0	58	52	10.3%	3.9
Bus	\$41,979,373	\$6,068,176	\$27,764,624	25,898,642	9,750,802	4,337,684	374,764	0.0	109	98	10.1%	6.2
<b>Total</b>	<b>\$49,183,953</b>	<b>\$6,362,993</b>	<b>\$28,724,929</b>	<b>27,423,127</b>	<b>9,963,828</b>	<b>5,550,287</b>	<b>478,911</b>	<b>0.0</b>	<b>167</b>	<b>150</b>	<b>10.2%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.94	\$69.18	\$4.73	2.2
Bus	\$9.68	\$112.02	\$1.62	2.2
<b>Total</b>	<b>\$8.86</b>	<b>\$102.70</b>	<b>\$1.79</b>	<b>1.8</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$6,890,444 14.0%  
 Local Funds \$10,378,170 21.1%  
 State Funds \$19,656,351 39.9%  
 Federal Assistance \$12,340,277 25.0%

Total Operating Funds Expended \$49,265,242 100.0%

### Sources of Capital Funds Expended

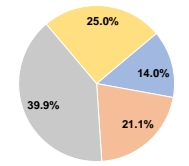
Fares and Directly Generated \$0 0.0%  
 Local Funds \$42,896 0.1%  
 State Funds \$10,419,651 36.3%  
 Federal Assistance \$18,262,382 63.6%

Total Capital Funds Expended \$28,724,929 100.0%

### Summary of Operating Expenses (OE)

Labor \$32,593,023 66.3%  
 Materials and Supplies \$4,390,418 8.9%  
 Purchased Transportation \$6,406,850 13.0%  
 Other Operating Expenses \$5,793,662 11.8%  
**Total Operating Expenses \$49,183,953 100.0%**  
 Reconciling OE Cash Expenditures \$81,289  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

