

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

70,495,220 Annual Passenger Miles (PMT)
 8,583,410 Annual Unlinked Trips (UPT)
 28,276 Average Weekday Unlinked Trips¹
 14,277 Average Saturday Unlinked Trips¹
 10,342 Average Sunday Unlinked Trips¹

Service Supplied

13,314,632 Annual Vehicle Revenue Miles (VRM)
 871,286 Annual Vehicle Revenue Hours (VRH)
 293 Vehicles Operated in Maximum Service (VOMS)
 338 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

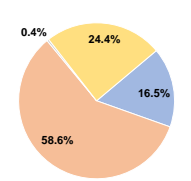
Sources of Operating Funds Expended

Fares and Directly Generated	\$12,855,801	16.5%
Local Funds	\$45,538,868	58.6%
State Funds	\$319,482	0.4%
Federal Assistance	\$18,991,277	24.4%
Total Operating Funds Expended	\$77,705,428	100.0%

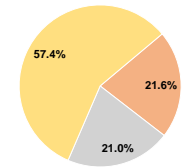
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,490,704	21.6%
State Funds	\$1,451,019	21.0%
Federal Assistance	\$3,964,382	57.4%
Total Capital Funds Expended	\$6,906,105	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,170,905	50.7%
Materials and Supplies	\$3,876,961	5.0%
Purchased Transportation	\$26,688,376	34.5%
Other Operating Expenses	\$7,593,808	9.8%
Total Operating Expenses	\$77,330,050	100.0%
Reconciling OE Cash Expenditures	\$375,378	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	16	\$0	\$0	\$0	\$0	\$0
Demand Response	-	97	\$734,759	\$0	\$0	\$0	\$734,759
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	95	50	\$1,795,667	\$756,049	\$2,312,332	\$1,307,298	\$6,171,346
Total	115	178	\$2,530,426	\$756,049	\$2,312,332	\$1,307,298	\$6,906,105

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$6,599,493	\$765,583	\$0	12,225,864	331,658	1,566,072	63,973	0.0	44	36	18.2%	3.8
Demand Response	\$12,887,952	\$1,451,607	\$734,759	3,855,143	403,099	3,265,003	204,027	0.0	99	97	2.0%	2.7
Demand Response - Taxi	\$510,729	\$53,545	\$0	197,838	12,803	197,838	7,147	0.0	15	15	0.0%	0.0
Bus	\$57,331,876	\$8,442,205	\$6,171,346	54,216,375	7,835,850	8,285,719	596,139	0.0	180	145	19.4%	4.2
Total	\$77,330,050	\$10,712,940	\$6,906,105	70,495,220	8,583,410	13,314,632	871,286	0.0	338	293	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.21	\$103.16	\$0.54	\$19.90
Demand Response	\$3.95	\$63.17	\$3.34	\$31.97
Demand Response - Taxi	\$2.58	\$71.46	\$2.58	\$39.89
Bus	\$6.92	\$96.17	\$1.06	\$7.32
Total	\$5.81	\$88.75	\$1.10	\$9.01



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.