

City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 135,945,111 Annual Passenger Miles (PMT)
 37,790,659 Annual Unlinked Trips (UPT)
 127,043 Average Weekday Unlinked Trips
 53,275 Average Saturday Unlinked Trips
 51,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 24,807,209 Annual Vehicle Revenue Miles (VRM)
 1,946,636 Annual Vehicle Revenue Hours (VRH)
 526 Vehicles Operated in Maximum Service (VOMS)
 634 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

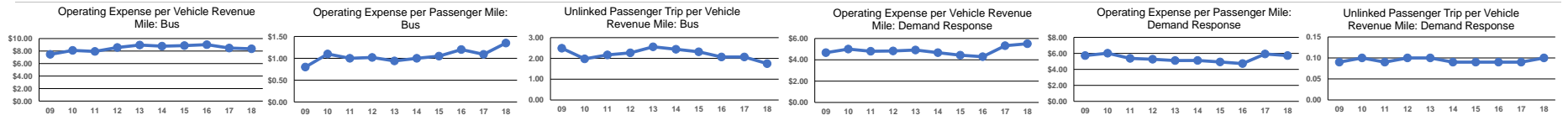
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,608,800	\$0	\$0	\$0	\$1,608,800	
Bus	-	416	\$48,188,782	\$5,842,048	\$6,552,382	\$4,735,154	\$65,318,366	
Total	-	526	\$49,797,582	\$5,842,048	\$6,552,382	\$4,735,154	\$66,927,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,724,246	\$963,037	\$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	\$179,228,276	\$27,725,802	\$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
Total	\$197,952,522	\$28,688,839	\$66,927,166	135,945,111	37,790,659	24,807,209	1,946,636	0.0	634	526	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$70.05	Demand Response	\$5.73	\$55.22	0.1	1.3
Bus	\$8.37	\$106.73	Bus	\$1.35	\$4.79	1.7	22.3
Total	\$7.98	\$101.69	Total	\$1.46	\$5.24	1.5	19.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$39,341,786	18.4%
Local Funds	\$161,552,582	75.5%
State Funds	\$4,366,304	2.0%
Federal Assistance	\$8,818,878	4.1%

Total Operating Funds Expended \$214,079,550 100.0%

Sources of Capital Funds Expended

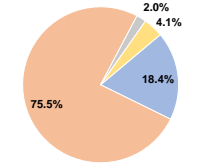
Fares and Directly Generated	\$909,278	1.4%
Local Funds	\$19,719,427	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$46,298,461	69.2%

Total Capital Funds Expended \$66,927,166 100.0%

Summary of Operating Expenses (OE)

Labor	\$10,531,326	5.3%
Materials and Supplies	\$13,443,679	6.8%
Purchased Transportation	\$143,408,803	72.4%
Other Operating Expenses	\$30,568,714	15.4%
Total Operating Expenses	\$197,952,522	100.0%
Reconciling OE Cash Expenditures	\$16,127,028	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

