

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 517,775 Annual Passenger Miles (PMT)
 172,593 Annual Unlinked Trips (UPT)
 584 Average Weekday Unlinked Trips
 287 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 226,721 Population

Service Supplied
 379,147 Annual Vehicle Revenue Miles (VRM)
 33,992 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$5,284	\$25,517	\$30,801	
Bus	4	-	\$0	\$0	\$0	\$30,226	\$30,226	
Total	19	-	\$0	\$0	\$5,284	\$55,743	\$61,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,782,853	\$129,571	\$30,801	321,696	69,934	280,391	25,090	0.0	21	15	28.6%	4.1
Bus	\$966,039	\$6,233	\$30,226	196,079	102,659	98,756	8,902	0.0	10	4	60.0%	3.1
Total	\$3,748,892	\$135,804	\$61,027	517,775	172,593	379,147	33,992	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$110.91	Demand Response	\$8.65	\$39.79	0.2	2.8
Bus	\$9.78	\$108.52	Bus	\$4.93	\$9.41	1.0	11.5
Total	\$9.89	\$110.29	Total	\$7.24	\$21.72	0.5	5.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$135,804 1.7%
 Local Funds \$7,362,806 91.5%
 State Funds \$373,880 4.6%
 Federal Assistance \$174,195 2.2%

Total Operating Funds Expended \$8,046,685 100.0%

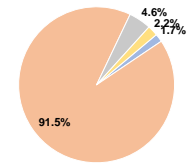
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$61,027 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$61,027 100.0%

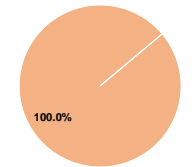
Summary of Operating Expenses (OE)

Labor \$2,669,467 71.2%
 Materials and Supplies \$369,151 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$710,274 18.9%
Total Operating Expenses \$3,748,892 100.0%
 Reconciling OE Cash Expenditures \$4,297,793
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.