Gold Coast Transit

Reporter Type: Full Reporter

2018 Annual Agency Profile

General Information

Oxnard, CA

84 Square Miles

Urbanized Area Statistics - 2010 Census

84 Square Miles 367,260 Population

Service Area Statistics

367,260 Population 103 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 15,252,747 Annual Passenger Miles (PMT) NTDID: 90035

3,588,390 Annual Unlinked Trips (UPT) 11,253 Average Weekday Unlinked Trips

7,110 Average Saturday Unlinked Trips 6,578 Average Sunday Unlinked Trips

Service Supplied

2,965,313 Annual Vehicle Revenue Miles (VRM)

256,338 Annual Vehicle Revenue Hours (VRH) 72 Vehicles Operated in Maximum Service (VOMS)

85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	25	\$885,347	\$64,549	\$0	\$0	\$949,896		
Bus	47	-	\$0	\$443,863	\$10,405,196	\$0	\$10,849,059		
Total	47	25	\$885,347	\$508,412	\$10,405,196	\$0	\$11,798,955		

Financial Information

100.0%

100.0%

\$23,863,999

\$11.798.955

Sources of Operating F	unds Expended		
res and Directly Generated	\$3,923,895	16.4%	
Local Funds	\$14,096,107	59.1%	
State Funds	\$180,450	0.8%	
Federal Assistance	\$5,663,547	23.7%	

Far

Total Operating Funds Expended

Fixed Guideway Vehicles Available

Sources of Capital Funds Expended							
Fares and Directly Generated	\$0	0.0%					
Local Funds	\$434,425	3.7%					
State Funds	\$8,858,101	75.1%					
Federal Assistance	\$2,506,429	21.2%					

Capital Funding Sources

75.1%

3.7%

59.1%

Operating Funding Sources

23.7%



Other Operating Expenses \$1,624,738 **Total Operating Expenses** \$23,706,366 Reconciling OE Cash Expenditures \$157,633 Purchased Transportation (Reported Separately) \$0

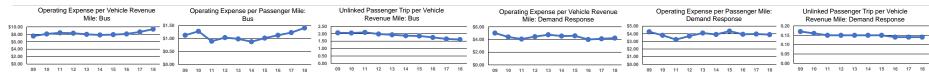
13.0% 6.9% 100.0%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	/ehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years ^a
Demand Response	\$3,379,323	\$303,830	\$949,896	868,969	114,229	801,563	54,368	0.0	29	25	13.8%	4.4
Bus	\$20,327,043	\$2,808,293	\$10,849,059	14,383,778	3,474,161	2,163,750	201,970	0.0	56	47	16.1%	9.1
Total	\$23,706,366	\$3,112,123	\$11,798,955	15,252,747	3,588,390	2,965,313	256,338	0.0	85	72	15.3%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.22	\$62.16	Demand Response	\$3.89	\$29.58	0.1	2.1
Bus	\$9.39	\$100.64	Bus	\$1.41	\$5.85	1.6	17.2
Total	\$7.99	\$92.48	Total	\$1.55	\$6.61	1.2	14.0



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.