City of Culver City dba Culver City Municipal Bus Lines
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption
16,121,308 **Annual Passenger Miles (PMT)**
4,872,865 **Annual Unlinked Trips (UPT)**
16,318 **Average Weekday Unlinked Trips**
7,511 **Average Saturday Unlinked Trips**
5,694 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics
33 **Square Miles**
341,718 **Population**

Service Supplied
1,679,737 **Annual Vehicle Revenue Miles (VRM)**
169,516 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
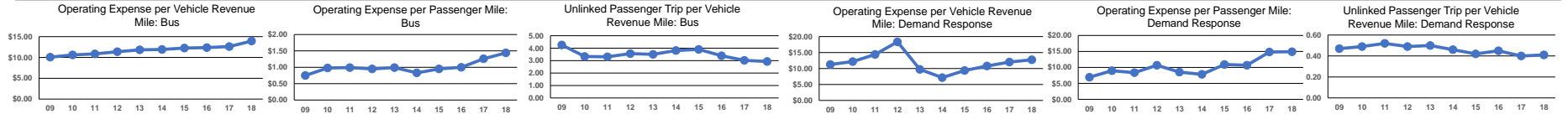59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,846,310	16.4%
Local Funds	$10,283,346	43.9%
State Funds	$5,942,353	25.4%
Federal Assistance	$3,343,782	14.3%
Total Operating Funds Expended	**$23,415,791**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$657,659	54.6%
State Funds	$224,974	18.7%
Federal Assistance	$321,248	26.7%
Total Capital Funds Expended	**$1,203,881**	100.0%

Operating Funding Sources
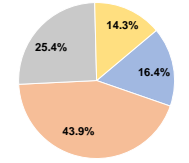
Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service — Directly Operated	Vehicles Operated in Maximum Service — Purchased Transportation	Uses of Capital Funds — Revenue Vehicles	Uses of Capital Funds — Systems and Guideways	Uses of Capital Funds — Facilities and Stations	Uses of Capital Funds — Other	Uses of Capital Funds — Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	44	-	$0	$492,105	$711,776	$0	$1,203,881
Total	**46**	**-**	**$0**	**$492,105**	**$711,776**	**$0**	**$1,203,881**

Summary of Operating Expenses (OE)

Labor	$18,043,301	77.1%
Materials and Supplies	$2,491,532	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,858,592	12.2%
Total Operating Expenses	**$23,393,425**	100.0%
Reconciling OE Cash Expenditures	$22,366	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$268,306	$3,453	$0	17,996	8,727	21,106	2,200	0.0	3	2	33.3%	8.0
Bus	$23,125,119	$3,041,100	$1,203,881	16,103,312	4,864,138	1,658,631	167,316	0.0	56	44	21.4%	5.7
Total	**$23,393,425**	**$3,044,553**	**$1,203,881**	**16,121,308**	**4,872,865**	**1,679,737**	**169,516**	**0.0**	**59**	**46**	**22.0%**	

Performance Measures

Mode	Service Efficiency — Operating Expenses per Vehicle Revenue Mile	Service Efficiency — Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness — Operating Expenses per Passenger Mile	Service Effectiveness — Operating Expenses per Unlinked Passenger Trip	Service Effectiveness — Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness — Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.71	$121.96	Demand Response	$14.91	$30.74	0.4	4.0
Bus	$13.94	$138.21	Bus	$1.44	$4.75	2.9	29.1
Total	**$13.93**	**$138.00**	**Total**	**$1.45**	**$4.80**	**2.9**	**28.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.