

# City of Montebello dba Montebello Bus Lines

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

### Service Consumption

20,677,874 Annual Passenger Miles (PMT)  
 5,776,558 Annual Unlinked Trips (UPT)  
 18,748 Average Weekday Unlinked Trips<sup>1</sup>  
 10,410 Average Saturday Unlinked Trips<sup>1</sup>  
 6,649 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90041  
 Reporter Type: Full Reporter

### Service Area Statistics

151 Square Miles  
 315,074 Population

### Service Supplied

2,401,176 Annual Vehicle Revenue Miles (VRM)  
 239,440 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

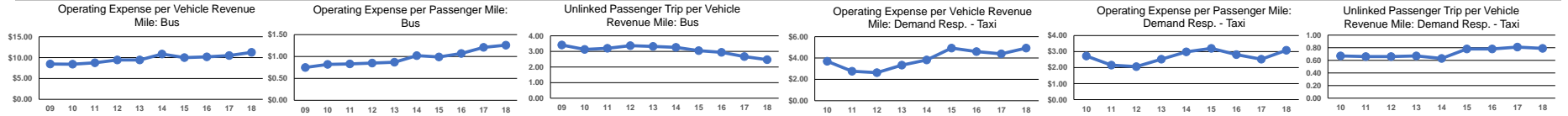
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	62	5	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350	
<b>Total</b>	<b>62</b>	<b>45</b>	<b>\$3,755,808</b>	<b>\$0</b>	<b>\$461,450</b>	<b>\$668,092</b>	<b>\$4,885,350</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$479,061	\$24,658	\$0	155,691	77,152	97,207	5,835	0.0	40	40	0.0%	0.0
Bus	\$25,943,377	\$4,279,124	\$4,885,350	20,522,183	5,699,406	2,303,969	233,605	0.0	72	67	6.9%	8.9
<b>Total</b>	<b>\$26,422,438</b>	<b>\$4,303,782</b>	<b>\$4,885,350</b>	<b>20,677,874</b>	<b>5,776,558</b>	<b>2,401,176</b>	<b>239,440</b>	<b>0.0</b>	<b>112</b>	<b>107</b>	<b>4.5%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$82.10	Demand Response - Taxi	\$3.08	\$6.21	0.8	13.2
Bus	\$11.26	\$111.06	Bus	\$1.26	\$4.55	2.5	24.4
<b>Total</b>	<b>\$11.00</b>	<b>\$110.35</b>	<b>Total</b>	<b>\$1.28</b>	<b>\$4.57</b>	<b>2.4</b>	<b>24.1</b>



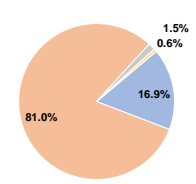
**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,477,089	16.9%
Local Funds	\$21,401,292	81.0%
State Funds	\$386,898	1.5%
Federal Assistance	\$163,508	0.6%
<b>Total Operating Funds Expended</b>	<b>\$26,428,787</b>	<b>100.0%</b>

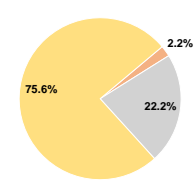
### Operating Funding Sources



### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,292	2.2%
State Funds	\$1,083,796	22.2%
Federal Assistance	\$3,694,262	75.6%
<b>Total Capital Funds Expended</b>	<b>\$4,885,350</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$18,233,444	69.0%
Materials and Supplies	\$2,603,800	9.9%
Purchased Transportation	\$840,199	3.2%
Other Operating Expenses	\$4,744,995	18.0%
<b>Total Operating Expenses</b>	<b>\$26,422,438</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,349	
Purchased Transportation (Reported Separately)	\$0	