

# City of Commerce dba City of Commerce Municipal Buslines

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

### Service Consumption

2,185,328 Annual Passenger Miles (PMT)  
 509,584 Annual Unlinked Trips (UPT)  
 1,726 Average Weekday Unlinked Trips  
 909 Average Saturday Unlinked Trips  
 361 Average Sunday Unlinked Trips

### Database Information

NTDID: 90043  
 Reporter Type: Full Reporter

## Financial Information

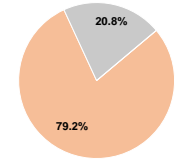
### Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,759,806	79.2%
State Funds	\$985,569	20.8%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,745,375</b>	<b>100.0%</b>

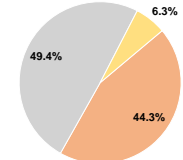
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,237	44.3%
State Funds	\$241,362	49.4%
Federal Assistance	\$30,828	6.3%
<b>Total Capital Funds Expended</b>	<b>\$488,427</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$3,387,462	71.4%
Materials and Supplies	\$802,293	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$555,620	11.7%
<b>Total Operating Expenses</b>	<b>\$4,745,375</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Service Area Statistics

11 Square Miles  
 12,997 Population

### Service Supplied

471,634 Annual Vehicle Revenue Miles (VRM)  
 38,103 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

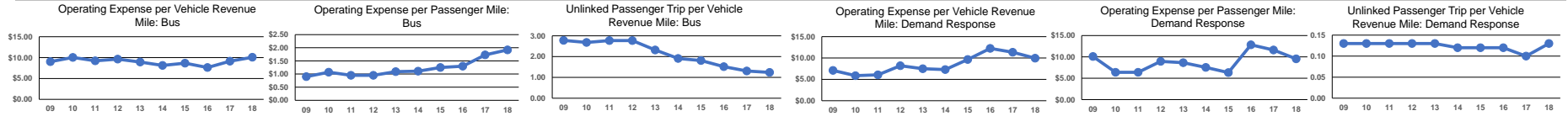
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	4	-	\$216,824	\$0	\$0	\$0	
Bus	10	-	\$0	\$271,603	\$0	\$0	\$271,603	
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$216,824</b>	<b>\$271,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,427</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$682,732	\$0	\$216,824	71,500	9,086	68,623	6,250	0.0	5	4	20.0%	5.8
Bus	\$4,062,643	\$0	\$271,603	2,113,828	500,498	403,011	31,853	0.0	13	10	23.1%	9.8
<b>Total</b>	<b>\$4,745,375</b>	<b>\$0</b>	<b>\$488,427</b>	<b>2,185,328</b>	<b>509,584</b>	<b>471,634</b>	<b>38,103</b>	<b>0.0</b>	<b>18</b>	<b>14</b>	<b>22.2%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	\$109.24	Demand Response	\$9.55	\$75.14	0.1	1.5
Bus	\$10.08	\$127.54	Bus	\$1.92	\$8.12	1.2	15.7
<b>Total</b>	<b>\$10.06</b>	<b>\$124.54</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$9.31</b>	<b>1.1</b>	<b>13.4</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.