

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption

30,018,345 Annual Passenger Miles (PMT)
 4,595,165 Annual Unlinked Trips (UPT)
 14,163 Average Weekday Unlinked Trips
 9,895 Average Saturday Unlinked Trips
 8,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
 437,907 Population

Service Supplied

5,821,848 Annual Vehicle Revenue Miles (VRM)
 384,691 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | Commuter Bus | 6 | - | \$0 | \$0 | \$0 | \$0 | |
| Demand Response | - | 38 | \$0 | \$25,616 | \$0 | \$0 | \$25,616 | |
| Bus | 54 | 22 | \$13,539,286 | \$716,584 | \$17,891,156 | \$777,321 | \$32,924,347 | |
| Total | 60 | 60 | \$13,539,286 | \$742,200 | \$17,891,156 | \$777,321 | \$32,949,963 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$4,194,362 | \$1,228,508 | \$0 | 3,064,901 | 75,699 | 768,473 | 23,908 | 0.0 | 17 | 6 | 64.7% | 6.2 |
| Demand Response | \$5,664,307 | \$319,767 | \$25,616 | 1,727,374 | 201,443 | 1,307,664 | 113,949 | 0.0 | 42 | 38 | 9.5% | 5.6 |
| Bus | \$32,576,935 | \$9,268,888 | \$32,924,347 | 25,226,070 | 4,318,023 | 3,745,711 | 246,834 | 0.0 | 113 | 76 | 32.7% | 6.8 |
| Total | \$42,435,604 | \$10,817,163 | \$32,949,963 | 30,018,345 | 4,595,165 | 5,821,848 | 384,691 | 0.0 | 172 | 120 | 30.2% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$5.46 | \$175.44 | \$1.37 | \$55.41 | 0.1 | 3.2 |
| Demand Response | \$4.33 | \$49.71 | \$3.28 | \$28.12 | 0.2 | 1.8 |
| Bus | \$8.70 | \$131.98 | \$1.29 | \$7.54 | 1.2 | 17.5 |
| Total | \$7.29 | \$110.31 | \$1.41 | \$9.23 | 0.8 | 11.9 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,226,905 25.7%
 Local Funds \$19,078,874 43.7%
 State Funds \$4,049,098 9.3%
 Federal Assistance \$9,272,663 21.3%

Total Operating Funds Expended \$43,627,540 100.0%

Sources of Capital Funds Expended

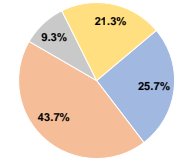
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,971,946 42.4%
 State Funds \$12,988,481 39.4%
 Federal Assistance \$5,989,536 18.2%

Total Capital Funds Expended \$32,949,963 100.0%

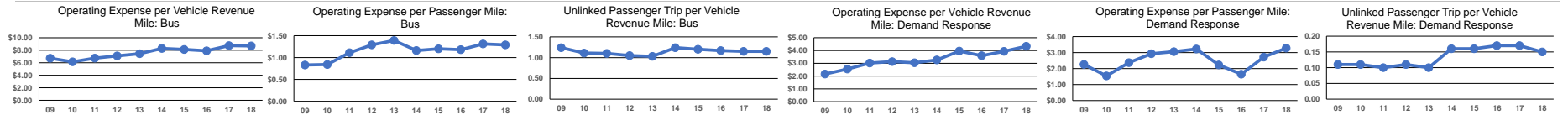
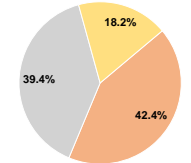
Summary of Operating Expenses (OE)

Labor \$24,548,614 57.8%
 Materials and Supplies \$4,989,313 11.8%
 Purchased Transportation \$8,353,878 19.7%
 Other Operating Expenses \$4,543,799 10.7%
Total Operating Expenses \$42,435,604 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.