

Central Contra Costa Transit Authority dba COUNTY CONNECTION

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption
 17,138,216 Annual Passenger Miles (PMT)
 3,564,333 Annual Unlinked Trips (UPT)
 12,865 Average Weekday Unlinked Trips
 2,990 Average Saturday Unlinked Trips
 2,421 Average Sunday Unlinked Trips

Database Information
 NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics
 143 Square Miles
 540,067 Population

Service Supplied
 3,523,215 Annual Vehicle Revenue Miles (VRM)
 298,453 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$289,576	\$0	\$24,202	\$0	\$313,778	
Bus	92	-	\$1,985,132	\$68,568	\$340,438	\$104,696	\$2,498,834	
Total	92	48	\$2,274,708	\$68,568	\$364,640	\$104,696	\$2,812,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,527,275	\$504,028	\$313,778	1,400,020	149,722	1,054,542	70,159	0.0	63	48	23.8%	5.7
Bus	\$29,924,176	\$3,998,920	\$2,498,834	15,738,196	3,414,611	2,468,673	228,294	0.0	128	92	28.1%	4.9
Total	\$35,451,451	\$4,502,948	\$2,812,612	17,138,216	3,564,333	3,523,215	298,453	0.0	191	140	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$78.78	Demand Response	\$3.95	\$36.92	0.1	2.1
Bus	\$12.12	\$131.08	Bus	\$1.90	\$8.76	1.4	15.0
Total	\$10.06	\$118.78	Total	\$2.07	\$9.95	1.0	11.9

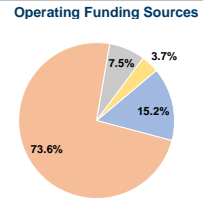


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

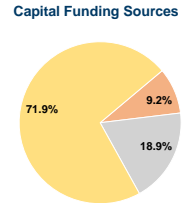
Sources of Operating Funds Expended

Fares and Directly Generated	\$5,412,488	15.2%
Local Funds	\$26,113,026	73.6%
State Funds	\$2,664,464	7.5%
Federal Assistance	\$1,303,972	3.7%
Total Operating Funds Expended	\$35,493,950	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$258,690	9.2%
State Funds	\$530,288	18.9%
Federal Assistance	\$2,023,634	71.9%
Total Capital Funds Expended	\$2,812,612	100.0%



Summary of Operating Expenses (OE)

Labor	\$24,101,090	68.0%
Materials and Supplies	\$2,506,747	7.1%
Purchased Transportation	\$5,304,588	15.0%
Other Operating Expenses	\$3,539,026	10.0%
Total Operating Expenses	\$35,451,451	100.0%
Reconciling OE Cash Expenditures	\$42,499	
Purchased Transportation (Reported Separately)	\$0	