

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 Square Miles  
 345,580 Population  
 111 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Area Statistics**

1,120 Square Miles  
 460,275 Population

**Service Consumption**

41,488,577 Annual Passenger Miles (PMT)  
 4,122,539 Annual Unlinked Trips (UPT)  
 13,042 Average Weekday Unlinked Trips  
 8,147 Average Saturday Unlinked Trips  
 6,775 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter

**Service Supplied**

4,679,727 Annual Vehicle Revenue Miles (VRM)  
 303,329 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 127 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,100,061 21.7%  
 Local Funds \$0 0.0%  
 State Funds \$24,233,681 74.0%  
 Federal Assistance \$1,397,807 4.3%

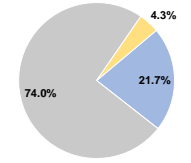
**Total Operating Funds Expended \$32,731,549 100.0%**

**Sources of Capital Funds Expended**

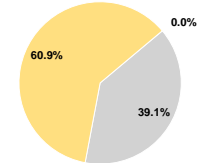
Fares and Directly Generated \$3,133 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$6,383,059 39.1%  
 Federal Assistance \$9,956,574 60.9%

**Total Capital Funds Expended \$16,342,766 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$23,106,369 71.0%  
 Materials and Supplies \$3,530,365 10.8%  
 Purchased Transportation \$113,618 0.3%  
 Other Operating Expenses \$5,810,459 17.8%  
**Total Operating Expenses \$32,560,811 100.0%**  
 Reconciling OE Cash Expenditures \$170,738  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

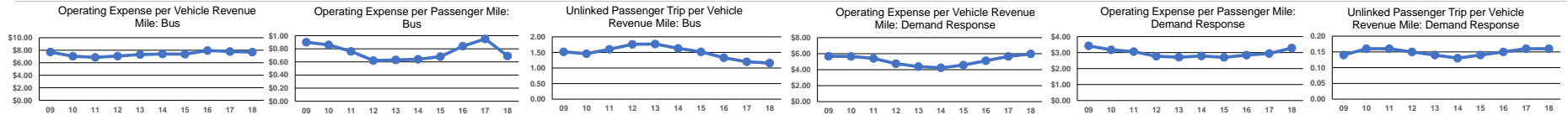
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$19,850	\$20,892	\$0	
Bus	57	-	\$14,817,072	\$357,451	\$799,703	\$327,798	\$16,302,024	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>87</b>	<b>9</b>	<b>\$14,817,072</b>	<b>\$377,301</b>	<b>\$820,595</b>	<b>\$327,798</b>	<b>\$16,342,766</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,901,495	\$325,536	\$40,742	1,801,819	156,292	989,084	66,851	0.0	39	30	23.1%	3.5
Bus	\$26,209,335	\$2,574,580	\$16,302,024	38,247,959	3,947,023	3,402,692	231,781	0.0	77	57	26.0%	8.9
Vanpool	\$449,981	\$121,917	\$0	1,438,799	19,224	287,951	4,697	0.0	11	9	18.2%	1.0
<b>Total</b>	<b>\$32,560,811</b>	<b>\$3,022,033</b>	<b>\$16,342,766</b>	<b>41,488,577</b>	<b>4,122,539</b>	<b>4,679,727</b>	<b>303,329</b>	<b>0.0</b>	<b>127</b>	<b>96</b>	<b>24.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.97	\$88.28	\$3.28	\$37.76	0.2	2.3
Bus	\$7.70	\$113.08	\$0.69	\$6.64	1.2	17.0
Vanpool	\$1.56	\$95.80	\$0.31	\$23.41	0.1	4.1
<b>Total</b>	<b>\$6.96</b>	<b>\$107.34</b>	<b>\$0.78</b>	<b>\$7.90</b>	<b>0.9</b>	<b>13.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.