http://www.cityofsantamaria.org 110 South Pine Street

Suite 101 Santa Maria, CA 93458-5082

City of Santa Maria dba Santa Maria Area Transit 2018 Annual Agency Profile

			General Infor	mation							I Informatio		
			nsumption	(5		Database Information			Sources of Operating Funds Expended			Operating Fu	Inding Source
Santa Maria, CA		2,825,787 Annual Passenger Miles (PMT) 711,774 Annual Unlinked Trips (UPT)			NTDID: 90087			Fares and Directly Generated Local Funds		\$1,042,7			
29 Square Miles 130,447 Population 246 Pop. Rank out of 498 UZAs					Reporter Type: Full Reporter						0 0.0%	33.0%	
		2,588 Average Weekday Unlinked Trips 654 Average Saturday Unlinked Trips						State Funds		\$2,050,7		33.0 %	
	t of 498 UZAS								Federal Assistance	\$1,521,73	33.0%		
Other UZAs Served		553 A	verage Sunday Ur	linked Trips									
485 Lompoc, CA, 0 California Non-	I-UZA							Total C	perating Funds Expe	nded \$4,615,3	100.0%		22.6%
Service Area Statistics		Service Supplied							Sources of	Capital Funds Expende	d	44.4%	
34 Square Miles		977,992 Annual Vehicle Revenue Miles (VRM)						Fares a	nd Directly Generated		0.0%		
120,097 Population	65,629 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$353,4	3 8.3%			
		26 V	ehicles Operated	in Maximum Service (VOMS)				State Funds	\$765,3	7 18.0%		
		38 V	ehicles Available	for Maximum Service	(VAMS)				Federal Assistance	\$3,135,3	34 73.7%	Operation From di	
			Modal Chara	cteristics				Tota	al Capital Funds Expe	nded \$4,254,1	4 100.0%	Capital Fund	ing Sources
	Vehicles O												
Modal Overview	in Maximum Directly								Summary of C	perating Expenses (OI	=)		
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total		Labor	\$371,3	9 8.0%		8.3%
Demand Response	Operateu	6	\$0	Suideways \$0	\$0	\$0	\$0	N	laterials and Supplies	\$494,3		73.7%	
Bus		20	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154		chased Transportation	\$2,846,14			18.0%
Total		26	\$4,057,298	\$59.871	\$136,985	\$0	\$4,254,154		Operating Expenses	\$903,4			
			\$ 1,001,200	\$55 ,511	<i></i>	•••	¢ 1,20 1,10 1		Total Operating Expe				
									E Cash Expenditures		60 1001070		
									hased Transportation				
								(Reported Separately)	:	60		
Operation Characteristics								Fixed Guid	ewav Vehicles Ava	ilable			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct		mum Vehicles Operated	in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		rvice Maximum Servi		pare Vehicles A	
Demand Response	\$519,405	\$15,155	\$0	189,110	26,211	127,312	8,367		0.0		6	40.0%	2.4
Bus	\$4,095,924	\$767,374	\$4,254,154	2,636,677	685,563	850,680	57,262		0.0	28	20	28.6%	6.3
Total	\$4,615,329	\$782,529	\$4,254,154	2,825,787	711,774	977,992	65,629		0.0	38	26	31.6%	
Performance Measures		Se	rvice Efficiencv						Servio	e Effectiveness			
M- 4-	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Ex				ked Trips per	Unlinked Trips per Vehicle Revenue Hour	
Mode Demand Response	ve	S4.08	ve	\$62.08		Demand Response	Pass	senger Mile \$2.75		19.82 venicie	Revenue Mile	venicie Re	3.1
Bus		\$4.08 \$4.81		\$62.08 \$71.53		Bus		\$2.75		19.82 \$5.97	0.2 0.8		3.1
Total		\$4.72		\$70.32		Total		\$1.63		\$6.48	0.7		10.8
Operating Expense per Vehio Mile: Bus	cle Revenue	Operating Expense pe Bus			nger Trip per Vehicle ue Mile: Bus	Ор	erating Expense per Ve Mile: Demand Res			ense per Passenger Mile: and Response		issenger Trip per Ve file: Demand Respo	
6.00	\$2.00			2.00		\$6.00	inito: Domand 1100	\$	8.00	. 0.	5	ine. Bernand Roope	
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