

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
 26 Square Miles
 83,913 Population
 342 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,288,338 Annual Passenger Miles (PMT)
 1,099,777 Annual Unlinked Trips (UPT)
 3,817 Average Weekday Unlinked Trips
 1,836 Average Saturday Unlinked Trips
 694 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 138,000 Population

Service Supplied

1,721,065 Annual Vehicle Revenue Miles (VRM)
 110,339 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$28,440	\$0	\$0	\$28,440	
Bus	-	24	\$39,100	\$36,721	\$0	\$8,593	\$84,414	
Total	-	41	\$39,100	\$65,161	\$0	\$8,593	\$112,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,299,123	\$181,711	\$0	3,086,955	98,202	398,454	14,460	0.0	13	7	46.2%	6.8
Demand Response	\$2,808,453	\$277,092	\$28,440	706,983	99,575	241,589	27,974	0.0	29	10	65.5%	6.6
Bus	\$6,589,949	\$774,638	\$84,414	6,494,400	902,000	1,081,022	67,905	0.0	31	24	22.6%	5.5
Total	\$10,697,525	\$1,233,441	\$112,854	10,288,338	1,099,777	1,721,065	110,339	0.0	73	41	43.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$89.84	\$0.42	\$13.23	0.2	6.8
Demand Response	\$11.62	\$100.40	\$3.97	\$28.20	0.4	3.6
Bus	\$6.10	\$97.05	\$1.01	\$7.31	0.8	13.3
Total	\$6.22	\$96.95	\$1.04	\$9.73	0.6	10.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,356,430 12.7%
 Local Funds \$426,401 4.0%
 State Funds \$6,245,322 58.4%
 Federal Assistance \$2,669,373 25.0%

Total Operating Funds Expended \$10,697,526 100.0%

Sources of Capital Funds Expended

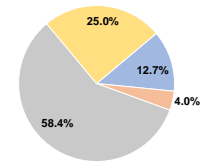
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$112,854 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$112,854 100.0%

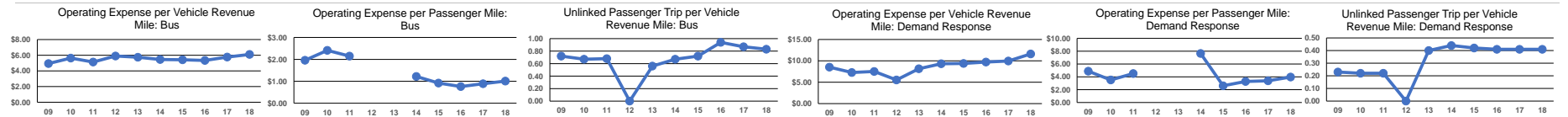
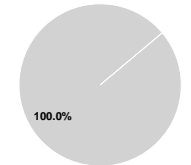
Summary of Operating Expenses (OE)

Labor \$221,046 2.1%
 Materials and Supplies \$1,326,551 12.4%
 Purchased Transportation \$8,475,674 79.2%
 Other Operating Expenses \$674,254 6.3%
Total Operating Expenses \$10,697,525 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.