

Yolo County Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Consumption

13,767,940 **Annual Passenger Miles (PMT)**
1,289,584 **Annual Unlinked Trips (UPT)**
4,124 **Average Weekday Unlinked Trips**
2,349 **Average Saturday Unlinked Trips**
1,796 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Supplied

2,279,677 **Annual Vehicle Revenue Miles (VRM)**
117,899 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894
Total	-	50	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,760,733	\$115,015	\$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	\$11,581,612	\$2,287,229	\$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
Total	\$13,342,345	\$2,402,244	\$4,571,894	13,767,940	1,289,584	2,279,677	117,899	0.0	61	50	18.0%	

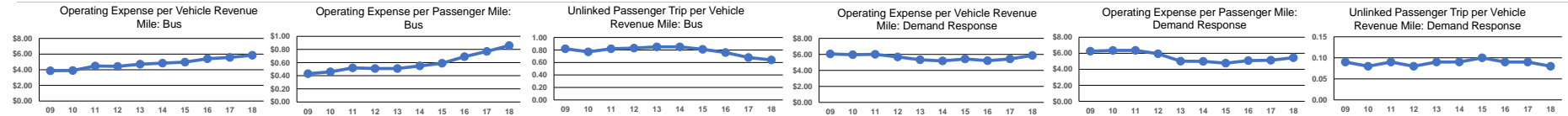
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$109.40
Bus	\$5.85	\$113.76
Total	\$5.85	\$113.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$70.96	0.1	1.5
Bus	\$0.86	\$9.16	0.6	12.4
Total	\$0.97	\$10.35	0.6	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,692,559	35.2%
Local Funds	\$23,000	0.2%
State Funds	\$6,359,274	47.7%
Federal Assistance	\$2,267,512	17.0%

Total Operating Funds Expended **\$13,342,345** 100.0%

Sources of Capital Funds Expended

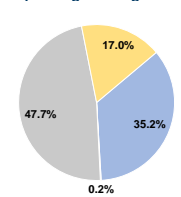
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,624	10.8%
Federal Assistance	\$4,079,270	89.2%

Total Capital Funds Expended **\$4,571,894** 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,414,620	10.6%
Materials and Supplies	\$1,307,501	9.8%
Purchased Transportation	\$9,133,886	68.5%
Other Operating Expenses	\$1,486,338	11.1%
Total Operating Expenses	\$13,342,345	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

