

City of Fairfield, California dba Fairfield and Suisun Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 9,025,362 Annual Passenger Miles (PMT)
 989,282 Annual Unlinked Trips (UPT)
 3,716 Average Weekday Unlinked Trips
 857 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,937,459 Annual Vehicle Revenue Miles (VRM)
 96,781 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

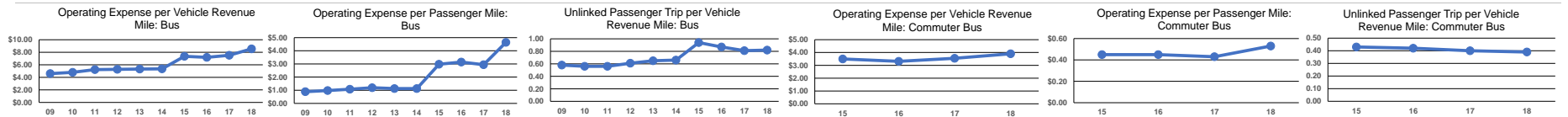
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$11,449	\$0	\$0	\$0	\$11,449	
Bus	-	17	\$234,860	\$93,685	\$13,805,841	\$280,680	\$14,415,066	
Total	-	43	\$246,309	\$93,685	\$13,805,841	\$280,680	\$14,426,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Commuter Bus	\$3,940,518	\$1,531,781	\$0	7,492,473	393,719	1,009,226	30,748	0.0	21	17	19.1%	15.1
Demand Response	\$1,424,365	\$112,786	\$11,449	244,149	25,324	229,706	13,914	0.0	13	9	30.8%	5.1
Bus	\$5,974,701	\$557,857	\$14,415,066	1,288,740	570,239	698,527	52,119	0.0	27	17	37.0%	10.6
Total	\$11,339,584	\$2,202,424	\$14,426,515	9,025,362	989,282	1,937,459	96,781	0.0	61	43	29.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.90	\$128.16	\$0.53	\$10.01
Demand Response	\$6.20	\$102.37	\$5.83	\$56.25
Bus	\$8.55	\$114.64	\$4.64	\$10.48
Total	\$5.85	\$117.17	\$1.26	\$11.46



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,242,904	19.8%
Local Funds	\$6,378,913	56.3%
State Funds	\$92,606	0.8%
Federal Assistance	\$2,625,161	23.2%

Total Operating Funds Expended \$11,339,584 100.0%

Sources of Capital Funds Expended

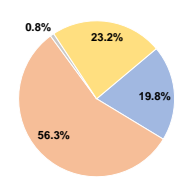
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,049,161	76.6%
State Funds	\$3,377,173	23.4%
Federal Assistance	\$181	0.0%

Total Capital Funds Expended \$14,426,515 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,327,332	20.5%
Materials and Supplies	\$2,281,008	20.1%
Purchased Transportation	\$4,645,683	41.0%
Other Operating Expenses	\$2,085,561	18.4%
Total Operating Expenses	\$11,339,584	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

