

Redding Area Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Redding, CA
 71 Square Miles
 117,731 Population
 267 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Area Statistics
 100 Square Miles
 117,478 Population

Service Consumption
 5,248,609 Annual Passenger Miles (PMT)
 718,421 Annual Unlinked Trips (UPT)
 2,566 Average Weekday Unlinked Trips
 1,232 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

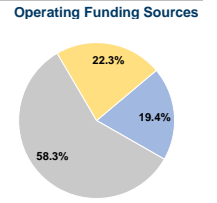
Service Supplied
 1,018,614 Annual Vehicle Revenue Miles (VRM)
 60,062 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 90093
 Reporter Type: Full Reporter

Financial Information

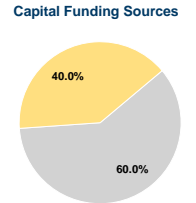
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$1,136,885 | 19.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$3,422,306 | 58.3% |
| Federal Assistance | \$1,309,963 | 22.3% |
| Total Operating Funds Expended | \$5,869,154 | 100.0% |



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,592,072 | 60.0% |
| Federal Assistance | \$1,061,599 | 40.0% |
| Total Capital Funds Expended | \$2,653,671 | 100.0% |



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$0 | 0.0% |
| Materials and Supplies | \$1,095,711 | 18.7% |
| Purchased Transportation | \$3,803,810 | 64.9% |
| Other Operating Expenses | \$965,469 | 16.5% |
| Total Operating Expenses | \$5,864,990 | 100.0% |
| Reconciling OE Cash Expenditures | \$4,164 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 13 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | - | 15 | \$1,324,311 | \$35,327 | \$1,294,033 | \$0 | \$2,653,671 | |
| Total | - | 28 | \$1,324,311 | \$35,327 | \$1,294,033 | \$0 | \$2,653,671 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,611,600 | \$161,296 | \$0 | 471,113 | 52,821 | 294,282 | 16,232 | 0.0 | 18 | 13 | 27.8% | 6.5 |
| Bus | \$4,253,390 | \$654,894 | \$2,653,671 | 4,777,496 | 665,600 | 724,332 | 43,830 | 0.0 | 17 | 15 | 11.8% | 6.1 |
| Total | \$5,864,990 | \$816,190 | \$2,653,671 | 5,248,609 | 718,421 | 1,018,614 | 60,062 | 0.0 | 35 | 28 | 20.0% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---|---|-----------------|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$5.48 | \$99.29 | Demand Response | \$3.42 | \$30.51 |
| Bus | \$5.87 | \$97.04 | Bus | \$0.89 | \$6.39 |
| Total | \$5.76 | \$97.65 | Total | \$1.12 | \$8.16 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.