

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

85,605,989 Annual Passenger Miles (PMT)
 1,740,540 Annual Unlinked Trips (UPT)
 6,907 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

17,763,279 Annual Vehicle Revenue Miles (VRM)
 435,874 Annual Vehicle Revenue Hours (VRH)
 714 Vehicles Operated in Maximum Service (VOMS)
 714 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,514,025	70.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,584,584	29.6%

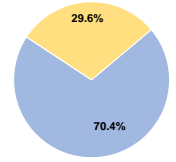
Total Operating Funds Expended \$12,098,609 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

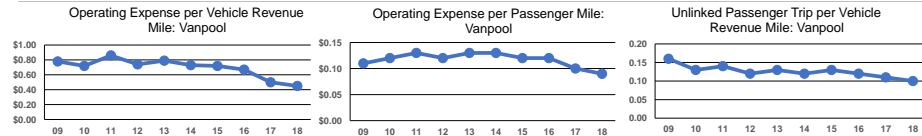
Labor	\$177,700	2.2%
Materials and Supplies	\$904	0.0%
Purchased Transportation	\$7,676,770	95.7%
Other Operating Expenses	\$162,540	2.0%
Total Operating Expenses	\$8,017,914	100.0%
Reconciling OE Cash Expenditures	\$4,080,695	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0
Total	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$18.40	\$0.09	\$4.61
Total	\$0.45	\$18.40	\$0.09	\$4.61



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.