

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
 116 Square Miles
 341,219 Population
 112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
 349,050 Population

Service Consumption

29,394,057 Annual Passenger Miles (PMT)
 2,489,027 Annual Unlinked Trips (UPT)
 8,514 Average Weekday Unlinked Trips
 3,608 Average Saturday Unlinked Trips
 2,600 Average Sunday Unlinked Trips

Service Supplied

3,610,673 Annual Vehicle Revenue Miles (VRM)
 199,430 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,297,953 24.0%
 Local Funds \$9,868,436 44.8%
 State Funds \$0 0.0%
 Federal Assistance \$6,884,865 31.2%

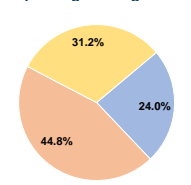
Total Operating Funds Expended \$22,051,254 100.0%

Sources of Capital Funds Expended

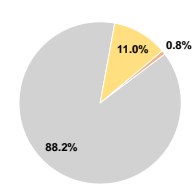
Fares and Directly Generated \$0 0.0%
 Local Funds \$95,779 0.8%
 State Funds \$10,276,740 88.2%
 Federal Assistance \$1,281,716 11.0%

Total Capital Funds Expended \$11,654,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,532,833 16.5%
 Materials and Supplies \$2,557,297 12.0%
 Purchased Transportation \$13,071,865 61.1%
 Other Operating Expenses \$2,224,992 10.4%
Total Operating Expenses \$21,386,987 100.0%
 Reconciling OE Cash Expenditures \$664,267
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

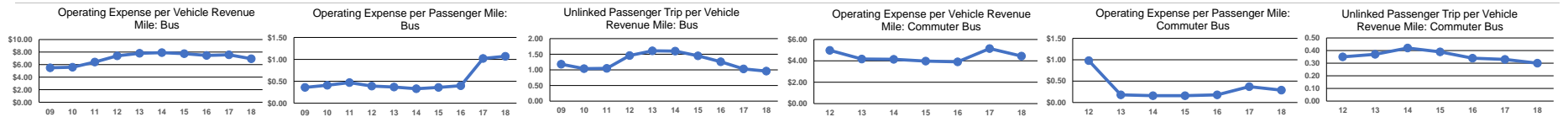
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$0	\$0	\$0	\$0	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	
Total	-	74	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,134,588	\$2,216,397	\$0	14,307,642	275,629	930,438	28,995	0.0	30	25	16.7%	9.6
Demand Response	\$1,648,010	\$115,050	\$0	450,095	46,745	432,298	20,878	0.0	17	13	23.5%	0.0
Bus	\$15,604,389	\$2,650,140	\$11,654,235	14,636,320	2,166,653	2,247,937	149,557	0.0	45	36	20.0%	10.3
Total	\$21,386,987	\$4,981,587	\$11,654,235	29,394,057	2,489,027	3,610,673	199,430	0.0	92	74	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$142.60	\$0.29	\$15.00	0.3	9.5
Demand Response	\$3.81	\$78.94	\$3.66	\$35.26	0.1	2.2
Bus	\$6.94	\$104.34	\$1.07	\$7.20	1.0	14.5
Total	\$5.92	\$107.24	\$0.73	\$8.59	0.7	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.