http://www.scottsdaleaz.gov/ 7447 East Indian School Road

City of Scottsdale dba Scottsdale Trolley 2018 Annual Agency Profile

Suite 205 Scottsdale, AZ 85251-3915

General Information							Financial Information						
Phoenix-Mesa, AZ			Service Consumption 765,303 Annual Passenger Miles (PMT)			Database Information NTDID: 90131			Sources of Operating Funds Expended Fares and Directly Generated \$0			Operating Funding Sou	
									Fares and Directly Generated				
1,147 Square Miles			nnual Unlinked Tri			Reporter Type: I	Full Reporter		Local Funds	\$4,470,349	87.2%		
3,629,114 Population			verage Weekday U						State Funds	\$656,577	12.8%	12.8%	
12 Pop. Rank out of 498 UZAs		1,659 Average Saturday Unlinked Trips						Federal	Federal Assistance	\$0	0.0%		
		1,376 A	verage Sunday Un	linked Trips									
								Total Op	erating Funds Expended	\$5,126,926	100.0%		
Service Area Statistics		Service Supplied							Sources of Capita		87.2%		
48 Square Miles 96,389 Population		843,559 Annual Vehicle Revenue Miles (VRM) 69,801 Annual Vehicle Revenue Hours (VRH)						Fares and Directly Generated Local Funds		\$0	0.0%	.0%	
										\$1,295,324	17.6%		
•		14 V	ehicles Operated in	n Maximum Service (VOMS)				State Funds	\$0	0.0%		
		23 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$6,063,901	82.4%		
					()					+-,,		Capital Funding Source	
			Modal Charac	cteristics				Total	Capital Funds Expended	\$7,359,225	100.0%		
Modal Overview		Vehicles Operated n Maximum Service Uses of Capi				de		Summary of Operati		ting Exponsos (OE)			
	Directly	Purchased				Facilities and			Summary of Opera	ting Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$500 007	12.0%		
Bus	Operated	14	\$4,569,958	Suideways \$0	\$0	\$2,789,267	\$7.359.225	M	terials and Supplies	\$538,027 \$594.063	12.0%	17.6%	
Bus Total	-	14	\$4,569,958 \$4,569,958	\$0 \$0	\$0 \$0	\$2,789,267	\$7,359,225 \$7,359,225		ased Transportation	\$2,608,139	58.3%	82.4%	
Total		14	\$4,009,900	φυ	\$ 0	\$2,705,207	\$1,339,223		Operating Expenses	\$730.120	16.3%		
									otal Operating Expenses		100.0%		
									Cash Expenditures	\$656,577	100.0%		
									ased Transportation	\$050,577			
								(Reported Separately)		\$0			
Operation Characteristics								Fixed Guide	wav Vehicles Available				
operation enalactorionetee	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		Vehicles Operated in		Percent Average Flee	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N			5	pare Vehicles Age in Years	
Bus	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	Koule W	0.0 23		3	39.1% 39.1%	
Total	\$4,470,349 \$4,470,349	\$0 \$0	\$7,359,225	765.303	798,280	843,559	69.801		0.0 23			39.1%	
Total	\$4,470,349	φu	φ1,339,223	705,505	190,200	043,333	05,001					33.176	
Performance Measures		Service Efficiency perating Expenses per Operating Expenses per					0	Service Effective enses per Operating Expenses per			T -1	Unlinked Trips per	
Mode		Vehicle Revenue Mile		hicle Revenue Hour		Node	Operating Ex		Unlinked Passenger Trip		Trips per	Vehicle Revenue Hou	
Bus		\$5.30	ve	\$64.04		Bus	Fast	\$5.84	\$5.60		0.9		
Total		\$5.30 \$5.30		\$64.04 \$64.04		ous Fotal		\$5.84	\$5.60		0.9	11.2	
IOTAI		\$5.50		\$04.04		lotal		\$0.0 4	\$3.60		0.9	112	
Operating Expense per Vehic Mile: Bus	cle Revenue	Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle Je Mile: Bus								
3.00	\$8.00	Bus		2.00	ac mile. Dus								
6.00	\$6.00			1.50									
.00	\$4.00	~		0.50									
	92.00												

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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.