

## City of Scottsdale dba Scottsdale Trolley

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 765,303 Annual Passenger Miles (PMT)  
 798,280 Annual Unlinked Trips (UPT)  
 2,515 Average Weekday Unlinked Trips  
 1,659 Average Saturday Unlinked Trips  
 1,376 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 48 Square Miles  
 96,389 Population

**Service Supplied**  
 843,559 Annual Vehicle Revenue Miles (VRM)  
 69,801 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

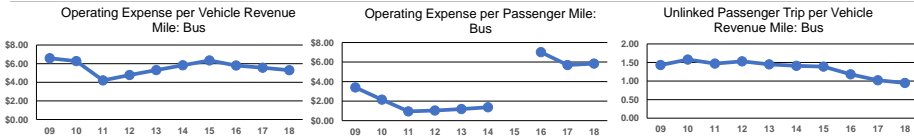
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225
Total	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8
Total	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.30	\$64.04	\$5.84	\$5.60
Total	\$5.30	\$64.04	\$5.84	\$5.60



**Notes:**

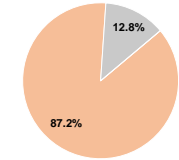
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,470,349	87.2%
State Funds	\$656,577	12.8%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,126,926</b>	<b>100.0%</b>

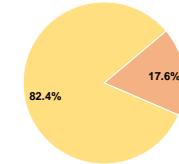
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,295,324	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,063,901	82.4%
<b>Total Capital Funds Expended</b>	<b>\$7,359,225</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$538,027	12.0%
Materials and Supplies	\$594,063	13.3%
Purchased Transportation	\$2,608,139	58.3%
Other Operating Expenses	\$730,120	16.3%
<b>Total Operating Expenses</b>	<b>\$4,470,349</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$656,577	
Purchased Transportation (Reported Separately)	\$0	