

# Regional Public Transportation Authority dba Valley Metro

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

**Service Consumption**  
 112,567,167 Annual Passenger Miles (PMT)  
 16,277,324 Annual Unlinked Trips (UPT)  
 53,343 Average Weekday Unlinked Trips<sup>1</sup>  
 25,927 Average Saturday Unlinked Trips<sup>1</sup>  
 16,689 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90136  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 497 Square Miles  
 2,267,885 Population

**Service Supplied**  
 25,720,696 Annual Vehicle Revenue Miles (VRM)  
 1,495,143 Annual Vehicle Revenue Hours (VRH)  
 1,070 Vehicles Operated in Maximum Service (VOMS)  
 1,158 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

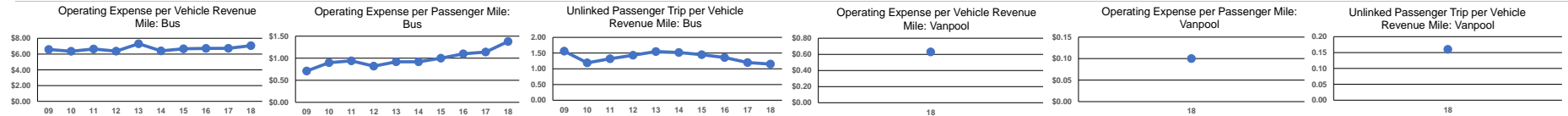
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	390	\$0	\$0	\$0	\$0	\$0	
Bus	-	292	\$43,923,800	\$1,145,712	\$375,859	\$0	\$45,445,371	
Vanpool	-	388	\$4,631,444	\$0	\$0	\$0	\$4,631,444	
<b>Total</b>	-	<b>1,070</b>	<b>\$48,555,244</b>	<b>\$1,145,712</b>	<b>\$375,859</b>	<b>\$0</b>	<b>\$50,076,815</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Demand Response - Taxi	\$24,006,631	\$1,627,300	\$0	5,713,526	511,577	6,509,175	320,659	0.0	390	390	0.0%	0.0
Bus	\$90,722,984	\$10,120,526	\$45,445,371	65,696,893	14,730,245	12,823,615	1,016,910	0.0	352	292	17.1%	6.1
Vanpool	\$4,034,117	\$3,173,220	\$4,631,444	41,156,748	1,035,502	6,387,906	157,574	0.0	416	388	6.7%	3.4
<b>Total</b>	<b>\$118,763,732</b>	<b>\$14,921,046</b>	<b>\$50,076,815</b>	<b>112,567,167</b>	<b>16,277,324</b>	<b>25,720,696</b>	<b>1,495,143</b>	<b>0.0</b>	<b>1,158</b>	<b>1,070</b>	<b>7.6%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$3.69	\$74.87	\$4.20	0.1
Bus	\$7.07	\$89.21	\$1.38	1.1
Vanpool	\$0.63	\$25.60	\$0.10	0.2
<b>Total</b>	<b>\$4.62</b>	<b>\$79.43</b>	<b>\$1.06</b>	<b>0.6</b>

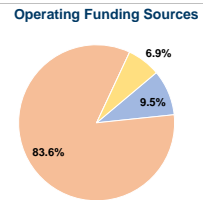


**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

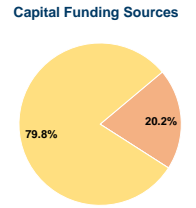
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,921,046	9.5%
Local Funds	\$131,861,926	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,922,294	6.9%
<b>Total Operating Funds Expended</b>	<b>\$157,705,266</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,103,107	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$39,973,708	79.8%
<b>Total Capital Funds Expended</b>	<b>\$50,076,815</b>	<b>100.0%</b>



## Summary of Operating Expenses (OE)

Labor	\$11,087,192	9.3%
Materials and Supplies	\$6,866,150	5.8%
Purchased Transportation	\$90,894,866	76.5%
Other Operating Expenses	\$9,915,524	8.3%
<b>Total Operating Expenses</b>	<b>\$118,763,732</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,941,534	
Purchased Transportation (Reported Separately)	\$0	