

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

97,606 Annual Passenger Miles (PMT)
 20,823 Annual Unlinked Trips (UPT)
 83 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

82,980 Annual Vehicle Revenue Miles (VRM)
 7,688 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

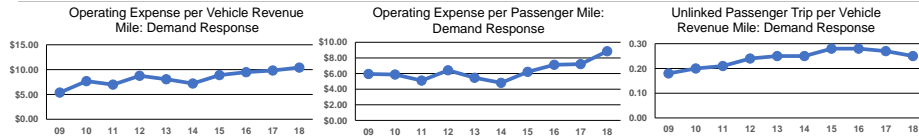
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$144,972	\$0	\$0	\$1,838,868	
Total	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9
Total	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.42	\$112.45	\$8.86	\$41.52	0.3
Total	\$10.42	\$112.45	\$8.86	\$41.52	0.3	2.7



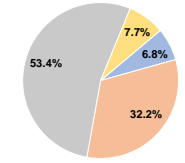
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$59,062	6.8%
Local Funds	\$280,498	32.2%
State Funds	\$465,308	53.4%
Federal Assistance	\$66,940	7.7%
Total Operating Funds Expended	\$871,808	100.0%

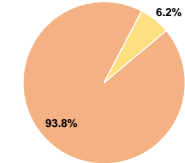
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,860,614	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,226	6.2%
Total Capital Funds Expended	\$1,983,840	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$548,862	63.5%
Materials and Supplies	\$88,568	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,106	26.3%
Total Operating Expenses	\$864,536	100.0%
Reconciling OE Cash Expenditures	\$7,272	
Purchased Transportation (Reported Separately)	\$0	