

General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 8,674,173 Annual Passenger Miles (PMT)
 4,021,956 Annual Unlinked Trips (UPT)
 15,625 Average Weekday Unlinked Trips
 1,577 Average Saturday Unlinked Trips
 1,546 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 72,611 Population

Service Supplied
 835,743 Annual Vehicle Revenue Miles (VRM)
 79,258 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

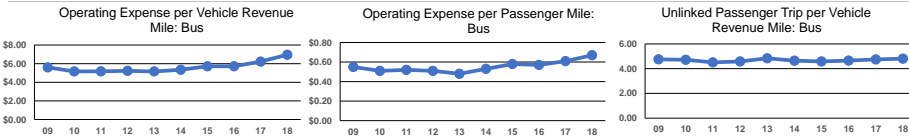
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536
Total	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5
Total	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.96	\$73.42	\$0.67	\$1.45
Total	\$6.96	\$73.42	\$0.67	\$1.45



Notes:

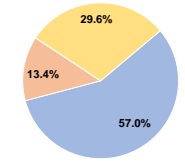
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,316,565	57.0%
Local Funds	\$779,698	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,722,763	29.6%
Total Operating Funds Expended	\$5,819,026	100.0%

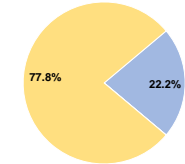
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$61,463	22.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,073	77.8%
Total Capital Funds Expended	\$276,536	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,633,060	79.6%
Materials and Supplies	\$737,099	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$448,867	7.7%
Total Operating Expenses	\$5,819,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	