http://www.wheelsbus.com/ 1362 Rutan Court Suite 100 Livermore, CA 94551

Livermore / Amador Valley Transit Authority 2018 Annual Agency Profile

			General Inform	mation						Financial I	nformation	1		
		Service Co	Service Consumption			Database Information			Sources of Operating Funds Expended				Operating Funding Source	
oncord, CA		7,935,192 A	Innual Passenger N	liles (PMT)		NTDID: 9		Fares and	I Directly Generated	\$2,515,404	16.3%			
204 Square Miles		1,695,874 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$10,657,442	68.9%		5.8%	
615,968 Population		6,040 Average Weekday Unlinked Trips						State Funds		\$1,414,435	9.1%		9.1% 5.8%	
66 Pop. Rank out	of 498 117 As		verage Saturday U						Federal Assistance	\$890,169	5.8%			
ther UZAs Served	0. 100 02/10		verage Sunday Un							\$555,155	0.070			
California Non-UZA, 351 Livermo		1,301 A	werage Sunday On	lilikeu lilips				Tetal On	eveting Europe Europeded	\$15,477,450	100.0%		16.3%	
California Non-OZA, 351 Livermo	ie, CA							i otai Op	erating Funds Expended	\$15,477,450	100.0%			
ervice Area Statistics		Service S						Sources of Canits	I Funds Expended		68.9%			
40 Square Miles		2,160,306 Annual Vehicle Revenue Miles (VRM)						Fores on a	Directly Generated	\$0	0.0%			
233,853 Population		156.838 Annual Vehicle Revenue Hours (VRH)						Fares and	Local Funds	\$0 \$3,707,843	23.4%			
233,653 Population														
				n Maximum Service (State Funds	\$389,292	2.5%			
		79 V	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$11,728,464	74.1%			
											400.00/	Capital Fun	nding Sources	
			Modal Charac	teristics				Total	Capital Funds Expended	\$15,825,599	100.0%			
Iodal Overview	Vehicles Operated in Maximum Service					Conital Funda			Summers of Operation					
wodal Overview					s of Capital Funds			Summary of Operatin		ig Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,809,200	11.8%	74.1%		
Demand Response		15	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$1,091,290	7.1%		23.4%	
Bus	-	47	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599		ased Transportation	\$10,494,296	68.4%			
otal		62	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599		Operating Expenses	\$1,952,136	12.7%			
									otal Operating Expenses	\$15,346,922	100.0%			
								Reconciling OE	Cash Expenditures	\$130,528			2.5	
								Purcha	ased Transportation					
								(R	eported Separately)	\$0				
Operation Characteristics								Fixed Guidev						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in			Average Flee	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Maximum Service	Sp	are Vehicles	Age in Years	
Demand Response	\$1,703,128	\$217,184	\$0	332,863	48,872	411,459	31,219		0.0 19	15		21.1%	0.0	
lus	\$13,643,794	\$2,141,469	\$15,825,599	7,602,329	1,647,002	1,748,847	125,619		0.0 60	47		21.7%	7.1	
otal	\$15,346,922	\$2,358,653	\$15,825,599	7,935,192	1,695,874	2,160,306	156,838		0.0 79	62		21.5%		
Performance Measures		Service Efficiency						Service Effectiveness						
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per	Unlinked			ked Trips pe	
lode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hou	
Demand Response		\$4.14		\$54.55		Demand Response		\$5.12	\$34.85		0.1		1.6	
Bus		\$7.80		\$108.61		Bus		\$1.79	\$8.28		0.9		13.1	
otal		\$7.10		\$97.85		Total		\$1.93	\$9.05		0.8		10.8	
Operating Expense per Vehicl	le Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	Op	erating Expense per Vel	hicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pas	senger Trip per	Vehicle	
Mile: Bus	\$2.50	Bus	-	Revent	ue Mile: Bus		Mile: Demand Res	ponse	Demand Re		Revenue Mil	e: Demand Res	sponse	
00	\$2.50			1.50		\$8.00		\$6.0		0.25				
.00	\$1.50			1.00		\$6.00		\$4.0	0	- 0.20				
.00	\$1.00			0.50		\$4.00		\$2.0		0.10				
.00	\$0.50			0.30		\$2.00		\$2.0		0.05				
				0.00		00.03		\$0.0		0.00				
09 10 11 12 13 14 15	16 17 18 0	09 10 11 12 13 14	15 16 17 18	09 10 11 12	13 14 15 16 1	7 18 09 1	0 11 12 13 14 15	16 17 18	09 10 11 12 13 14	15 16 17 18	09 10 11 1	2 13 14 15	16 17 18	

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.