

Livermore / Amador Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 7,935,192 Annual Passenger Miles (PMT)
 1,695,874 Annual Unlinked Trips (UPT)
 6,040 Average Weekday Unlinked Trips
 1,759 Average Saturday Unlinked Trips
 1,381 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 233,853 Population

Service Supplied
 2,160,306 Annual Vehicle Revenue Miles (VRM)
 156,838 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

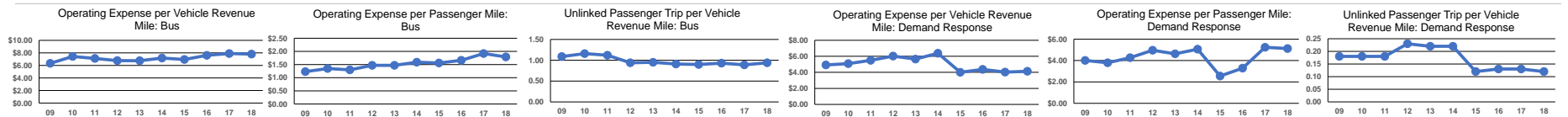
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	\$15,825,599
Total	-	62	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,703,128	\$217,184	\$0	332,863	48,872	411,459	31,219	0.0	19	15	21.1%	0.0
Bus	\$13,643,794	\$2,141,469	\$15,825,599	7,602,329	1,647,002	1,748,847	125,619	0.0	60	47	21.7%	7.1
Total	\$15,346,922	\$2,358,653	\$15,825,599	7,935,192	1,695,874	2,160,306	156,838	0.0	79	62	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.55	\$5.12	\$34.85	0.1	1.6
Bus	\$7.80	\$108.61	\$1.79	\$8.28	0.9	13.1
Total	\$7.10	\$97.85	\$1.93	\$9.05	0.8	10.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,515,404	16.3%
Local Funds	\$10,657,442	68.9%
State Funds	\$1,414,435	9.1%
Federal Assistance	\$890,169	5.8%

Total Operating Funds Expended \$15,477,450 100.0%

Sources of Capital Funds Expended

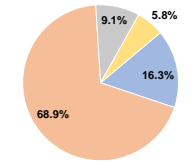
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,707,843	23.4%
State Funds	\$389,292	2.5%
Federal Assistance	\$11,728,464	74.1%

Total Capital Funds Expended \$15,825,599 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,809,200	11.8%
Materials and Supplies	\$1,091,290	7.1%
Purchased Transportation	\$10,494,296	68.4%
Other Operating Expenses	\$1,952,136	12.7%
Total Operating Expenses	\$15,346,922	100.0%
Reconciling OE Cash Expenditures	\$130,528	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

