

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Consumption

95,300,385 Annual Passenger Miles (PMT)
 12,543,650 Annual Unlinked Trips (UPT)
 42,099 Average Weekday Unlinked Trips
 20,023 Average Saturday Unlinked Trips
 13,950 Average Sunday Unlinked Trips

Service Supplied

12,342,787 Annual Vehicle Revenue Miles (VRM)
 863,855 Annual Vehicle Revenue Hours (VRH)
 296 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Financial Information

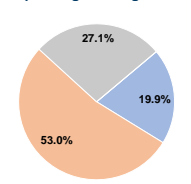
Sources of Operating Funds Expended

Fares and Directly Generated	\$18,541,820	19.9%
Local Funds	\$49,405,641	53.0%
State Funds	\$25,270,605	27.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$93,218,066	100.0%

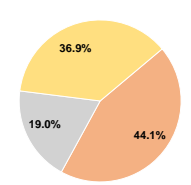
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,240,563	44.1%
State Funds	\$5,286,339	19.0%
Federal Assistance	\$10,251,734	36.9%
Total Capital Funds Expended	\$27,778,636	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,663,141	7.1%
Materials and Supplies	\$5,748,743	6.2%
Purchased Transportation	\$72,828,345	78.1%
Other Operating Expenses	\$7,977,837	8.6%
Total Operating Expenses	\$93,218,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

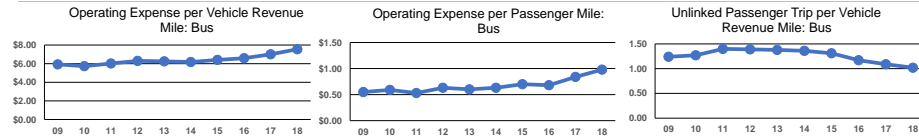
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636
Total	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1
Total	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.55	\$107.91	Bus	\$0.98	\$7.43	1.0	14.5
Total	\$7.55	\$107.91	Total	\$0.98	\$7.43	1.0	14.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.