

City of Los Angeles dba City of Los Angeles Department of Transportation
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 55,014,137 Annual Passenger Miles (PMT)
 18,394,160 Annual Unlinked Trips (UPT)
 60,906 Average Weekday Unlinked Trips¹
 29,816 Average Saturday Unlinked Trips¹
 17,705 Average Sunday Unlinked Trips¹

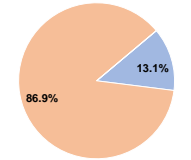
Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,173,126	13.1%
Local Funds	\$80,759,730	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$92,932,856	100.0%

Operating Funding Sources



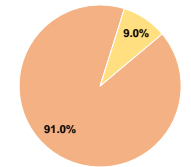
Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 7,770,507 Annual Vehicle Revenue Miles (VRM)
 807,047 Annual Vehicle Revenue Hours (VRH)
 359 Vehicles Operated in Maximum Service (VOMS)
 429 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$52,668,509	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,231,802	9.0%
Total Capital Funds Expended	\$57,900,311	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	96	\$5,065,158	\$0	\$15,537,967	\$0	\$20,603,125	
Demand Response	-	84	\$408,717	\$0	\$2,196,752	\$0	\$2,605,469	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	170	\$5,251,325	\$0	\$29,440,392	\$0	\$34,691,717	
Total	-	359	\$10,725,200	\$0	\$47,175,111	\$0	\$57,900,311	

Summary of Operating Expenses (OE)

Labor	\$6,370,485	7.1%
Materials and Supplies	\$47,780	0.1%
Purchased Transportation	\$79,314,365	88.8%
Other Operating Expenses	\$3,607,017	4.0%
Total Operating Expenses	\$89,339,647	100.0%
Reconciling OE Cash Expenditures	\$3,593,209	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$14,025,276	\$3,767,100	\$20,603,125	23,707,623	1,355,077	1,783,811	86,451	0.0	108	96	11.1%	5.4
Demand Response	\$9,782,430	\$156,021	\$2,605,469	946,350	202,456	1,003,698	120,393	0.0	107	84	21.5%	7.8
Demand Response - Taxi	\$1,224,355	\$158,450	\$0	116,320	63,846	122,892	8,283	0.0	9	9	0.0%	0.0
Bus	\$64,307,586	\$7,186,819	\$34,691,717	30,243,844	16,772,781	4,860,106	591,920	0.0	205	170	17.1%	5.4
Total	\$89,339,647	\$11,268,390	\$57,900,311	55,014,137	18,394,160	7,770,507	807,047	0.0	429	359	16.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.86	\$162.23	Commuter Bus	\$0.59	\$10.35	0.8	15.7
Demand Response	\$9.75	\$81.25	Demand Response	\$10.34	\$48.32	0.2	1.7
Demand Response - Taxi	\$9.96	\$147.82	Demand Response - Taxi	\$10.53	\$19.18	0.5	7.7
Bus	\$13.23	\$108.64	Bus	\$2.13	\$3.83	3.5	28.3
Total	\$11.50	\$110.70	Total	\$1.62	\$4.86	2.4	22.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.