

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
 167 Square Miles  
 328,454 Population  
 114 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

**Service Consumption**

44,020,329 Annual Passenger Miles (PMT)  
 2,305,976 Annual Unlinked Trips (UPT)  
 8,066 Average Weekday Unlinked Trips  
 3,139 Average Saturday Unlinked Trips  
 1,750 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90148  
 Reporter Type: Full Reporter

**Service Area Statistics**

327 Square Miles  
 344,288 Population

**Service Supplied**

10,027,883 Annual Vehicle Revenue Miles (VRM)  
 367,595 Annual Vehicle Revenue Hours (VRH)  
 302 Vehicles Operated in Maximum Service (VOMS)  
 483 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	35	\$1,237,847	\$0	\$0	\$0	\$1,237,847
Bus	-	47	\$4,969,716	\$817,072	\$533,173	\$473,888	\$6,793,849
Vanpool	-	213	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>302</b>	<b>\$6,207,563</b>	<b>\$817,072</b>	<b>\$533,173</b>	<b>\$473,888</b>	<b>\$8,031,696</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,114,970	\$544,512	\$1,237,847	2,536,036	182,765	919,424	59,758	0.0	42	35	16.7%	4.8
Bus	\$14,499,089	\$1,771,981	\$6,793,849	10,107,573	1,474,542	3,264,496	188,050	0.0	69	47	31.9%	6.8
Vanpool	\$4,361,158	\$2,505,057	\$0	29,205,626	607,617	5,580,139	112,506	0.0	362	213	41.2%	1.5
<b>Total</b>	<b>\$24,652,386</b>	<b>\$5,266,656</b>	<b>\$8,031,696</b>	<b>44,020,329</b>	<b>2,305,976</b>	<b>10,027,883</b>	<b>367,595</b>	<b>0.0</b>	<b>483</b>	<b>302</b>	<b>37.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$2.57	\$93.00	\$5.56
Demand Response	\$5.56	\$85.59	\$4.44	\$77.10
Bus	\$4.44	\$77.10	\$0.78	\$38.76
Vanpool	\$0.78	\$38.76	<b>Total</b>	<b>\$67.06</b>
<b>Total</b>	<b>\$2.46</b>			

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$27.99	0.2	3.1
Bus	\$1.43	\$9.83	0.5	7.8
Vanpool	\$0.15	\$7.18	0.1	5.4
<b>Total</b>	<b>\$0.56</b>	<b>\$10.69</b>	<b>0.2</b>	<b>6.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,679,716 21.8%  
 Local Funds \$1,528,575 5.9%  
 State Funds \$15,149,644 58.1%  
 Federal Assistance \$3,700,812 14.2%

**Total Operating Funds Expended \$26,058,747 100.0%**

**Sources of Capital Funds Expended**

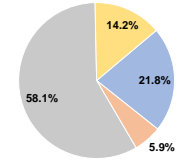
Fares and Directly Generated \$20,000 0.2%  
 Local Funds \$0 0.0%  
 State Funds \$3,080,890 38.4%  
 Federal Assistance \$4,930,806 61.4%

**Total Capital Funds Expended \$8,031,696 100.0%**

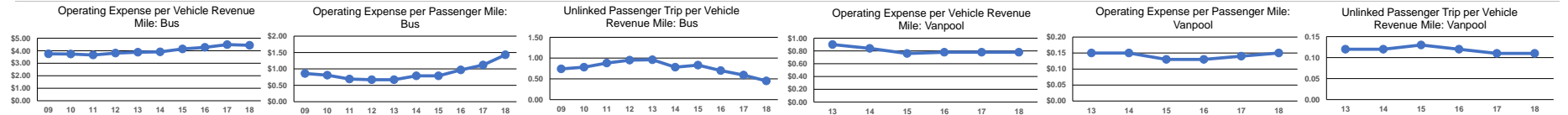
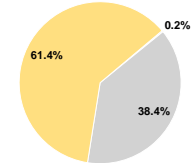
**Summary of Operating Expenses (OE)**

Labor \$2,298,112 9.3%  
 Materials and Supplies \$1,540,488 6.2%  
 Purchased Transportation \$19,218,464 78.0%  
 Other Operating Expenses \$1,595,322 6.5%  
**Total Operating Expenses \$24,652,386 100.0%**  
 Reconciling OE Cash Expenditures \$1,406,361  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.