

City of Lompoc dba City of Lompoc - Lompoc Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA
11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Consumption

172,588 **Annual Unlinked Trips (UPT)**

Service Supplied

446,132 **Annual Vehicle Revenue Miles (VRM)**
21,683 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Financial Information

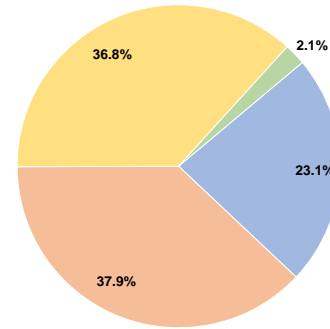
Sources of Operating Funds Expended

Fare Revenues	\$600,565	23.1%
Local Funds	\$984,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$954,466	36.8%
Other Funds	\$55,788	2.1%
Total Operating Funds Expended	\$2,594,935	100.0%

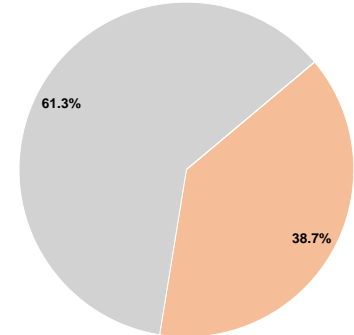
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,994	38.7%
State Funds	\$1,459,019	61.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,379,013	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	13	\$641,887	\$451,297	\$0	83,913	191,634	4,630	0.0
Demand Response	-	2	\$453,812	\$26,280	\$559,068	8,863	35,608	4,244	2.9
Bus	-	8	\$1,456,278	\$122,988	\$1,819,945	79,812	218,890	12,809	0.0
Total	-	23	\$2,551,977	\$600,565	\$2,379,013	172,588	446,132	21,683	

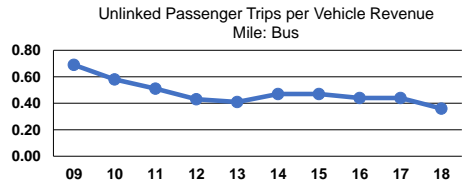
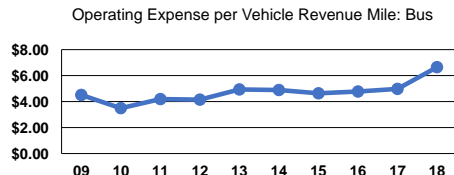
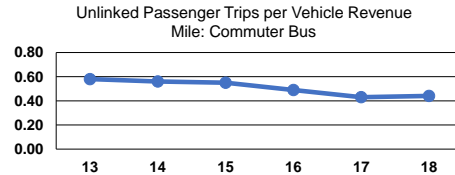
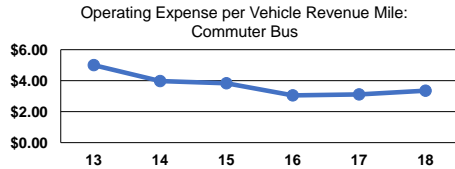
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$138.64
Demand Response	\$12.74	\$106.93
Bus	\$6.65	\$113.69
Total	\$5.72	\$117.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.4	18.1
Demand Response	\$51.20	0.2	2.1
Bus	\$18.25	0.4	6.2
Total	\$14.79	0.4	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.