

# Southern California Regional Rail Authority dba Metrolink

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 438,553,704 Annual Passenger Miles (PMT)  
 14,190,870 Annual Unlinked Trips (UPT)  
 50,744 Average Weekday Unlinked Trips  
 14,031 Average Saturday Unlinked Trips  
 9,626 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90151  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,291 Square Miles  
 8,341,002 Population

**Service Supplied**  
 13,513,335 Annual Vehicle Revenue Miles (VRM)  
 372,464 Annual Vehicle Revenue Hours (VRH)  
 195 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

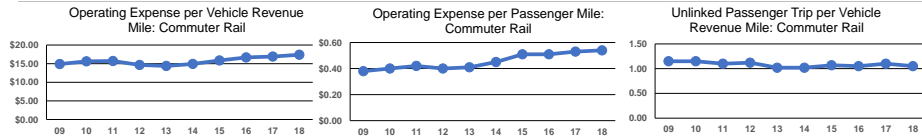
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797	\$76,618,382	
<b>Total</b>	-	<b>195</b>	<b>\$22,100,725</b>	<b>\$52,059,579</b>	<b>\$2,069,281</b>	<b>\$388,797</b>	<b>\$76,618,382</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3
<b>Total</b>	<b>\$235,027,282</b>	<b>\$82,698,139</b>	<b>\$76,618,382</b>	<b>438,553,704</b>	<b>14,190,870</b>	<b>13,513,335</b>	<b>372,464</b>	<b>826.8</b>	<b>258</b>	<b>195</b>	<b>24.4%</b>	<b>15.3</b>

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.39	\$631.01	Commuter Rail	\$0.54	\$16.56	1.1	38.1
<b>Total</b>	<b>\$17.39</b>	<b>\$631.01</b>	<b>Total</b>	<b>\$0.54</b>	<b>\$16.56</b>	<b>1.1</b>	<b>38.1</b>



**Notes:**

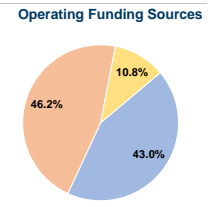
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

## Financial Information

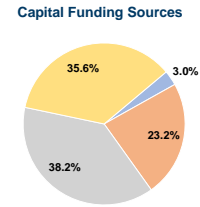
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$102,308,501	43.0%
Local Funds	\$109,835,714	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$25,723,248	10.8%
<b>Total Operating Funds Expended</b>	<b>\$237,867,463</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,300,041	3.0%
Local Funds	\$17,800,132	23.2%
State Funds	\$29,246,522	38.2%
Federal Assistance	\$27,271,687	35.6%
<b>Total Capital Funds Expended</b>	<b>\$76,618,382</b>	<b>100.0%</b>



## Summary of Operating Expenses (OE)

Labor	\$38,947,347	16.6%
Materials and Supplies	\$40,250,774	17.1%
Purchased Transportation	\$37,172,843	15.8%
Other Operating Expenses	\$118,656,318	50.5%
<b>Total Operating Expenses</b>	<b>\$235,027,282</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,840,181	
Purchased Transportation (Reported Separately)	\$0	