http://www.metro.net/

Los Angeles County Metropolitan Transportation Authority dba Metro

2018 Annual Agency Profile

One Gateway Plaza Los Angeles, CA 90012-2952

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

> 12,150,996 Population 2 Pop. Rank out of 498 UZAs

Other UZAs Served

Modal Overview

Mode

Heavy Rail

See Below

Service Area Statistics

Vehicles Operated

in Maximum Service

Directly

68

106

Operated

1,459 Square Miles 8,595,119 Population

Service Consumption **Database Information** 2,014,910,655 Annual Passenger Miles (PMT) NTDID: 90154 394,361,657 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter

Uses of Capital Funds

Facilities and

\$93,945,371

\$121 381 007

Stations

1,252,140 Average Weekday Unlinked Trips 778,891 Average Saturday Unlinked Trips 602,830 Average Sunday Unlinked Trips

General Information

Service Supplied

127,086,614 Annual Vehicle Revenue Miles (VRM) 8,811,102 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Revenue

Vehicles

\$21,333,748

\$228 102 588

Purchased

Transportation

3,458 Vehicles Operated in Maximum Service (VOMS) 4.094 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$362,848,740	19.4%					
Local Funds	\$987,992,894	52.7%					
State Funds	\$214,251,437	11.4%					
Federal Assistance	\$308,469,406	16.5%					

Total Operating Funds Expended \$1,873,562,477 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$976,808,970 58.0% State Funds \$101,222,293 6.0% \$604,787,769 Federal Assistance 35.9%

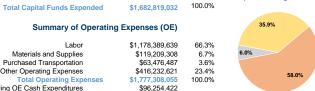


Operating Funding Sources

11.4%

16.5%

19.4



\$0

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annuai Passenger Miles	Annual Unlinked Trins	Revenue Miles	Revenue Hours	Directional Route Miles	for Maxin Ser
Operation Characteristics	Operating		Uses of	Annual	Ammund	Annual Vehicle	Annual Vehicle	Fixed Guideway	Vehicles Availa
Total	2,045	1,413	\$294,894,913	\$1,132,432,361	\$250,956,866	\$4,534,892	\$1,682,819,032	Purchased Transportation (Reported Separately)	
Vanpool		1,278	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cas	sh Expenditures
Bus Rapid Transit	31	-	\$0	\$0	\$0	\$0	\$0	Total	Operating Expen
Bus	1,750	135	\$45,458,577	\$17,373,937	\$35,630,398	\$1,672,735	\$100,135,647	Other Operating Expense	
Light Itali	130	-	ΨΖΖΟ, 102,300	ψ344,430,720	\$121,001,001	ΨΖ,003,102	\$030,740,030	i uitilaseu	i i i anaponation

Systems and

\$770,599,696

\$344.458.728

Guideways

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Heavy Rail	\$171,688,051	\$32,305,014	\$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	\$377,416,763	\$49,115,930	\$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	\$1,179,155,941	\$213,302,368	\$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	\$34,276,862	\$5,318,843	\$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	\$14,770,438	\$15,295,759	\$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	\$1 777 308 055	\$315 337 014	\$1 692 910 032	2 014 010 655	30// 361/657	127 086 614	8 811 102	244.1	4.004	3 459	15 5%	

Other

\$58,975

\$2,803,182

Total

\$885,937,790

Performance Measures Service Efficiency Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$24.61	\$540.41	Heavy Rail	\$0.82	\$3.92	6.3	137.7
Light Rail	\$20.97	\$435.68	Light Rail	\$0.76	\$5.69	3.7	76.6
Bus	\$16.55	\$173.61	Bus	\$1.06	\$4.31	3.8	40.3
Bus Rapid Transit	\$17.64	\$287.71	Bus Rapid Transit	\$0.72	\$4.78	3.7	60.2
Vanpool	\$0.51	\$20.63	Vanpool	\$0.10	\$4.31	0.1	4.8
Total	\$13.99	\$201.71	Total	\$0.88	\$4.51	3.1	44.8



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA