City of San Luis Obispo

2018 Annual Agency Profile

Database Information

NTDID: 90156

Reporter Type: Full Reporter

919 Palm Street San Luis Obispo, CA 93401

San Luis Obispo, CA

20 Square Miles

59,219 Population

Urbanized Area Statistics - 2010 Census

447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 Square Miles 46,997 Population

General Information Service Consumption

2,939,693 Annual Passenger Miles (PMT) 945,288 Annual Unlinked Trips (UPT) 3,298 Average Weekday Unlinked Trips

1,189 Average Saturday Unlinked Trips 788 Average Sunday Unlinked Trips

Service Supplied

382,799 Annual Vehicle Revenue Miles (VRM)

37,535 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS)

17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

\$49,413

\$49,413

		Uses of Capital Funds					
Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
	. 12	\$49,413	\$0	\$0	\$0	\$49,413	
-	12	\$49,413	\$0	\$0	\$0	\$49,413	
	in Maximum Directly	Operated Transportation	in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles - 12 \$49,413	in Maximum Service User Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 12 \$49,413 \$0	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations - 12 \$49,413 \$0 \$0 \$0	in Maximum Service Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other - 12 \$49,413 \$0 \$0 \$0 \$0	

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$724,500	20.5%				
Local Funds	\$0	0.0%				
State Funds	\$1,366,190	38.7%				
Federal Assistance	\$1,441,620	40.8%				

Total Operating Funds Expended \$3.532.310 100.0%

Sources of Capital Funds Expended 100.0% Fares and Directly Generated \$49,413 Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0%

100.0% **Total Capital Funds Expended** \$49,413

40.8% 20.5% 38.7%

Operating Funding Sources

Capital Funding Sources

Summary of Operating	Expenses (OE)			
Labor Materials and Supplies Purchased Transportation	\$309,032 \$528,822 \$2,392,113	8.7% 15.0% 67.7%		
Other Operating Expenses Total Operating Expenses	\$302,343 \$3,532,310	8.6% 100.0%	100.0%	
Reconciling OE Cash Expenditures	\$0			

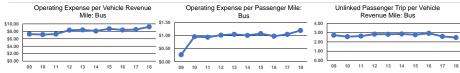
\$0

(Reported Separately) **Operation Characteristics** Fixed Guideway Vehicles Available Uses of Operating Mode Expenses **Fare Revenues** Capital Funds

			i ixeu Guideway	vernicles Available				
Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet	
Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years ^a	
945,288	382,799	37,535	0.0	17	12	29.4%	7.5	
945,288	382,799	37,535	0.0	17	12	29.4%		
	Unlinked Trips 945,288	Unlinked Trips Revenue Miles 945,288 382,799	Unlinked Trips Revenue Miles Revenue Hours 945,288 382,799 37,535	Annual Vehicle Unlinked Trips Revenue Miles 945,288 382,799 37,535 Directional Revenue Hours Route Miles 0.0	Annual Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles for Maximum Service 945,288 382,799 37,535 0.0 17	Annual Vehicle Unlinked Trips Revenue Miles 945,288 382,799 Annual Vehicle Rouse Miles 945,288 382,799 Rouse Miles Rouse Maximum Service Maximum Service Maximum Service 12	Annual Vehicle Unlinked Trips Revenue Miles 945,288 382,799 375,535 0.0.0 To Maximum Vehicles Operated in Route Miles Route Miles 0.0.0 To Maximum Vehicles Operated in Route Miles Service Maximum Service Spare Vehicles Operated in Spare	Annual Annual Vehicle Revenue Miles 945,288 382,799 37,535 0.0.0 17 12 Percent Maximum Vehicles Operated in Route Miles Service Maximum Service Maximum Service Spare Vehicles Age in Years 7.5

Purchased Transportation

Service Effectiveness **Performance Measures** Service Efficiency Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$9.23 \$94.11 Bus \$1.20 \$3.74 2.5 25.2 Total \$9.23 \$94.11 Total \$1.20 \$3.74 2.5 25.2



\$771,861

\$771,861

Notes:

Bus Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$3,532,310

\$3,532,310