

# City of Union City dba Union City Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA  
 524 **Square Miles**  
 3,281,212 **Population**  
 13 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

18 **Square Miles**  
 72,991 **Population**

### Service Consumption

295,745 **Annual Unlinked Trips (UPT)**

### Service Supplied

542,177 **Annual Vehicle Revenue Miles (VRM)**  
 49,831 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

## Financial Information

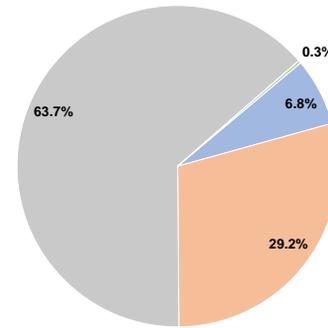
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$329,378          | 6.8%          |
| Local Funds                           | \$1,412,898        | 29.2%         |
| State Funds                           | \$3,085,110        | 63.7%         |
| Federal Assistance                    | \$0                | 0.0%          |
| Other Funds                           | \$13,795           | 0.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$4,841,181</b> | <b>100.0%</b> |

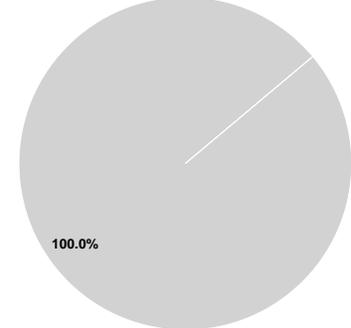
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$30,098        | 100.0%        |
| Federal Assistance                  | \$0             | 0.0%          |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$30,098</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | -                 | 5                        | \$980,023          | \$45,616         | \$0                   | 18,028                | 73,036                       | 10,804                       | 9.9                                     |
| Bus             | -                 | 13                       | \$3,799,103        | \$283,762        | \$30,098              | 277,717               | 469,141                      | 39,027                       | 7.3                                     |
| <b>Total</b>    | <b>-</b>          | <b>18</b>                | <b>\$4,779,126</b> | <b>\$329,378</b> | <b>\$30,098</b>       | <b>295,745</b>        | <b>542,177</b>               | <b>49,831</b>                |   |

### Performance Measures

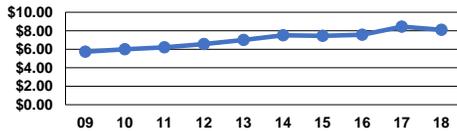
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$13.42                                     | \$90.71                                     |
| Bus             | \$8.10                                      | \$97.35                                     |
| <b>Total</b>    | <b>\$8.81</b>                               | <b>\$95.91</b>                              |

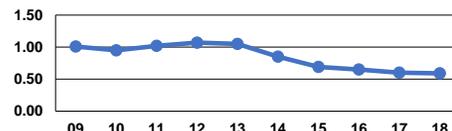
#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$54.36  | 0.2                                     | 1.7                                     |
| Bus             | \$13.68  | 0.6                                     | 7.1                                     |
| <b>Total</b>    | <b>\$16.16</b>                                 | <b>0.5</b>                              | <b>5.9</b>                              |

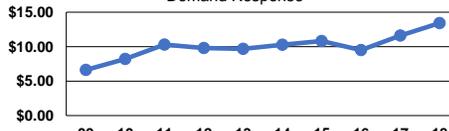
Operating Expense per Vehicle Revenue Mile: Bus



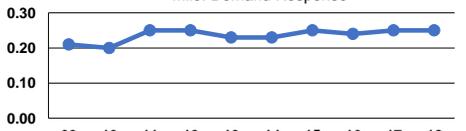
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.