

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Area Statistics

225 Square Miles
 318,700 Population

Service Consumption

16,587,903 Annual Passenger Miles (PMT)
 2,358,027 Annual Unlinked Trips (UPT)
 8,355 Average Weekday Unlinked Trips
 2,595 Average Saturday Unlinked Trips
 2,134 Average Sunday Unlinked Trips

Service Supplied

2,753,868 Annual Vehicle Revenue Miles (VRM)
 198,339 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,824,814 13.7%
 Local Funds \$2,093,390 10.2%
 State Funds \$14,735,025 71.5%
 Federal Assistance \$949,673 4.6%

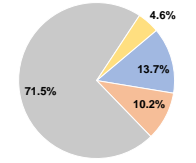
Total Operating Funds Expended \$20,602,902 100.0%

Sources of Capital Funds Expended

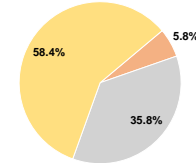
Fares and Directly Generated \$0 0.0%
 Local Funds \$508,973 5.8%
 State Funds \$3,154,528 35.8%
 Federal Assistance \$5,141,089 58.4%

Total Capital Funds Expended \$8,804,590 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,973,031 19.3%
 Materials and Supplies \$2,816,437 13.7%
 Purchased Transportation \$11,787,754 57.2%
 Other Operating Expenses \$2,025,680 9.8%
Total Operating Expenses \$20,602,902 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

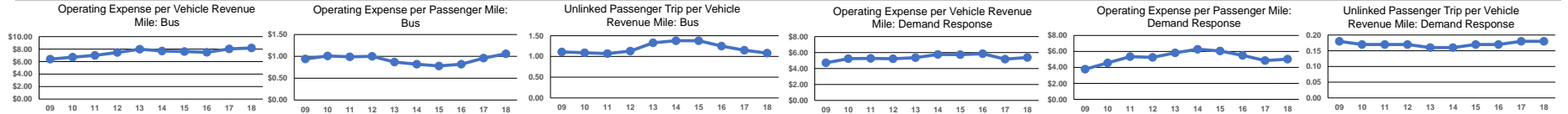
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	26	\$3,248,654	\$0	\$0	\$0	
Bus	-	52	\$3,902,803	\$43,000	\$1,610,133	\$0	\$5,555,936	
Total	-	78	\$7,151,457	\$43,000	\$1,610,133	\$0	\$8,804,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,726,633	\$390,382	\$3,248,654	740,527	125,558	692,759	46,390	0.0	32	26	18.8%	0.5
Bus	\$16,876,269	\$2,270,168	\$5,555,936	15,847,376	2,232,469	2,061,109	151,949	0.0	62	52	16.1%	4.5
Total	\$20,602,902	\$2,660,550	\$8,804,590	16,587,903	2,358,027	2,753,868	198,339	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$80.33	Demand Response	\$5.03	\$29.68	0.2	2.7
Bus	\$8.19	\$111.07	Bus	\$1.06	\$7.56	1.1	14.7
Total	\$7.48	\$103.88	Total	\$1.24	\$8.74	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.