

Ventura County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 13,955,967 Annual Passenger Miles (PMT)
 723,512 Annual Unlinked Trips (UPT)
 2,548 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 635 Average Sunday Unlinked Trips

Database Information
 NTDID: 90164
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 199,943 Population

Service Supplied
 1,785,742 Annual Vehicle Revenue Miles (VRM)
 79,521 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

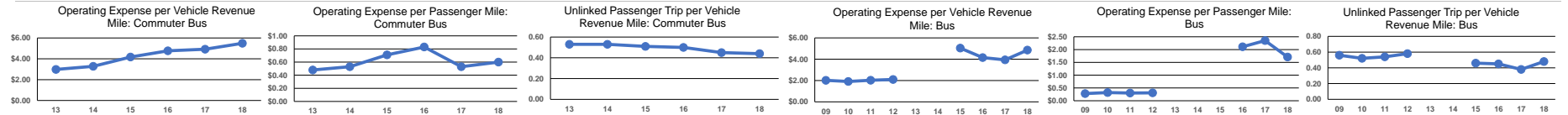
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$124,461	\$0	\$0	\$124,461	
Bus	-	5	\$0	\$62,230	\$0	\$0	\$62,230	
Total	-	45	\$0	\$186,691	\$0	\$0	\$186,691	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$8,083,648	\$963,912	\$0	13,549,637	640,121	1,471,359	57,789	0.0	32	30	6.3%	4.3
Demand Response	\$1,090,690	\$53,591	\$124,461	108,003	33,076	209,636	14,702	0.0	15	10	33.3%	3.0
Bus	\$509,156	\$40,021	\$62,230	298,327	50,315	104,747	7,030	0.0	10	5	50.0%	0.0
Total	\$9,683,494	\$1,057,524	\$186,691	13,955,967	723,512	1,785,742	79,521	0.0	57	45	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.49	\$139.88	\$0.60	\$12.63
Demand Response	\$5.20	\$74.19	\$10.10	\$32.98
Bus	\$4.86	\$72.43	\$1.71	\$10.12
Total	\$5.42	\$121.77	\$0.69	\$13.38



Notes:

⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,075,737	19.1%
Local Funds	\$1,915,653	17.7%
State Funds	\$2,907,626	26.8%
Federal Assistance	\$3,949,585	36.4%

Total Operating Funds Expended \$10,848,601 100.0%

Sources of Capital Funds Expended

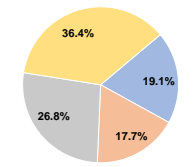
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$186,691	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$186,691 100.0%

Summary of Operating Expenses (OE)

Labor	\$351,899	3.6%
Materials and Supplies	\$4,353	0.0%
Purchased Transportation	\$8,763,298	90.5%
Other Operating Expenses	\$563,944	5.8%
Total Operating Expenses	\$9,683,494	100.0%
Reconciling OE Cash Expenditures	\$1,165,107	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

