

# City of Thousand Oaks dba Thousand Oaks Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

### Service Area Statistics

167 **Square Miles**  
414,742 **Population**

### Service Consumption

249,840 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,049,184 **Annual Vehicle Revenue Miles (VRM)**  
65,087 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

## Financial Information

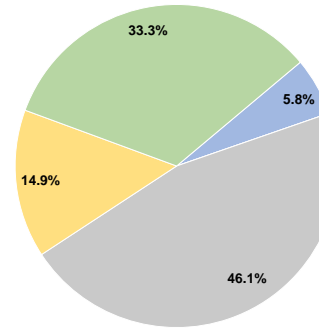
### Sources of Operating Funds Expended

Fare Revenues	\$427,666	5.8%
Local Funds	\$0	0.0%
State Funds	\$3,395,307	46.1%
Federal Assistance	\$1,094,438	14.9%
Other Funds	\$2,451,918	33.3%
<b>Total Operating Funds Expended</b>	<b>\$7,369,329</b>	<b>100.0%</b>

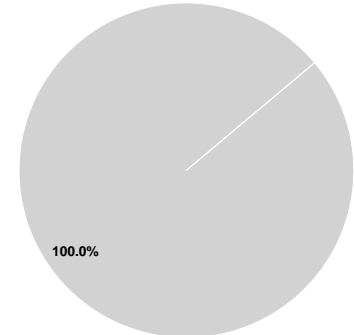
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,635	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,635</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	18	\$3,308,197	\$276,198	\$0	90,442	680,890	40,850	3.5
Bus	-	10	\$2,735,100	\$151,468	\$53,635	159,398	368,294	24,237	6.7
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$6,043,297</b>	<b>\$427,666</b>	<b>\$53,635</b>	<b>249,840</b>	<b>1,049,184</b>	<b>65,087</b>	

### Performance Measures

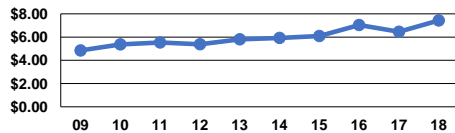
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$80.98
Bus	\$7.43	\$112.85
<b>Total</b>	<b>\$5.76</b>	<b>\$92.85</b>

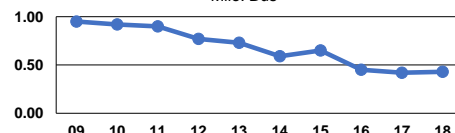
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.58	0.1	2.2
Bus	\$17.16	0.4	6.6
<b>Total</b>	<b>\$24.19</b>	<b>0.2</b>	<b>3.8</b>

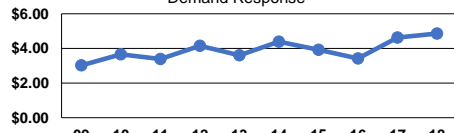
Operating Expense per Vehicle Revenue Mile: Bus



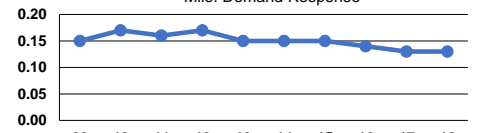
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.